

126
(1-2-12)



Township Council
1 Municipal Plaza
Bloomfield, NJ 07003

Louise M. Palagano
Municipal Clerk

<http://www.bloomfieldtwpnj.com>

Meeting: 01/02/12 12:00 PM

2012 RESOLUTION BUDGETS

TEMPORARY BUDGET

WHEREAS, N.J.S. 40A:4-19 of the Local Budget Law provides that where any contracts, commitments or payments are to be made prior to the final adoption of the 2012 budget, temporary appropriations shall be made for the purposes and amounts required in the manner and time therein provided; and

WHEREAS, the date of adoption of this resolution is prior to January 31, 2012; and

WHEREAS, the total appropriations in the 2011 current budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement fund and public assistance is the sum of \$67,829,548.23; and

WHEREAS, 26.25% of the total appropriation in the 2011 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement fund and public assistance is the sum of \$17,805,256.41.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Township of Bloomfield, County of Essex, New Jersey, that the following temporary appropriations be and are hereby made and that a certified copy of this resolution be transmitted to the Chief Financial Officer for his records:

CURRENT FUND APPROPRIATIONS

Mayor & Township Council Salaries & Wages Other Expenses	2-01-20-703-011 2-01-20-703-023	\$ 22,000.00 800.00
Township Administrator's Office Salaries & Wages Other Expenses	2-01-20-701-011 2-01-20-701-023	\$ 48,900.00 35,800.00

ED AS TO FORM AND PROCEEDINGS
ON BASIS OF FACTS SET FORTH

Brian J. [Signature]
[Signature]
or of Law - Township Attorney

Municipal Clerk's Office Salaries & Wages	2-01-20-704-011 2-	\$ 60,900.00
Other Expenses	01-20-704-023	12,500.00
Division of Revenue Salaries & Wages	2-01-20-708-011 2-	\$ 30,600.00
Other Expenses	01-20-708-023	3,700.00
Division of Accounts & Control Salaries & Wages	2-01-20-705-011 2-	\$ 48,800.00
Other Expenses Audit	01-20-705-023	18,500.00 0.00
Information Systems Salaries & Wages	2-01-20-707-011 2-	\$ 31,500.00
Other Expenses	01-20-707-023	64,100.00
Department of Assessments Salaries & Wages	2-01-20-710-011 2-	\$ 48,600.00
Other Expenses	01-20-710-023	6,400.00
Department of Law Salaries & Wages	2-01-20-712-011 2-	\$ 114,200.00
Other Expenses	01-20-712-023	89,200.00
Municipal Court Salaries & Wages	2-01-33-830-011 2-	105,200.00
Other Expenses	01-33-830-023	4,400.00
Bonds & Other Insurance Workman's Compensation Group Insurance for Employees	2-01-23-730-090 2- 01-23-732-093 2-01- 23-733-092	115,500.00 190,300.00 3,160,500.00
Uniform Construction Code Salaries & Wages	2-01-22-725-011 2-	\$ 57,200.00
Other Expenses	01-22-725-023	11,200.00
Department of Housing Inspections Salaries & Wages	2-01-22-726-011 2-	\$ 54,200.00
Other Expenses	01-22-726-028	13,200.00
Department of Planning Salaries & Wages	2-01-21-720-011 2-	20,900.00
Other Expenses	01-21-720-021	10,000.00
Environmental Protection Program Salaries and Wages	2-01-27-786-012	9,300.00
Medical Services Salaries & Wages	2-01-20-718-012	\$0.00
Postage & Office Supplies Other Expenses	2-01-20-722-022	\$ 51,600.00

Cable TV Commission Other Expenses	2-01-20-723-028	\$20,600.00
Township Engineer Salaries & Wages Other Expenses	2-01-20-715-011 2-01-20-715-023	\$ 64,200.00 1,500.00
Division of Electrical Services Salaries & Wages Other Expenses	2-01-26-775-011 2-01-26-775-023	44,100.00 1,100.00
Public Buildings & Grounds Salaries & Wages Other Expenses	2-01-26-772-011 2-01-26-772-024	18,500.00 23,900.00
Service Buildings Salaries & Wages Other Expenses	2-01-26-767-011 2-01-26-767-023	43,200.00 127,700.00
Road Repairs & Maintenance Salaries & Wages Other Expenses	2-01-26-765-011 2-01-26-765-026	73,900.00 5,700.00
Sewer Maintenance Salaries & Wages Other Expenses	2-01-26-773-011 2-01-26-773-024	30,400.00 2,400.00
Care of Shade Trees & Greens Salaries & Wages Other Expenses	2-01-26-776-011 2-01-26-776-026	107,100.00 14,300.00
Snow Removal Salaries & Wages Other Expenses	2-01-26-778-014 2-01-26-778-030	5,000.00 5,000.00
Street Lighting Other Expenses	2-01-31-821-075	148,400.00
Cervical Cancer Trust Salaries & Wages	2-01-27-783-012	7,500.00
Senior Citizen Transportation Salaries & Wages	2-01-28-796-012	47,100.00
Garbage & Trash Removal Other Expenses	2-01-32-827-127	826,900.00
Outlet Sewer System Second River Joint Meeting Third River Joint Meeting Passaic Valley Sewerage Commission Township of Nutley	2-01-38-773-131 2-01-38-773-132 2-01-38-773-133 2-01-38-773-134	13,800.00 270.00 935,900.00 0.00
Unclassified Utilities Telephone Gasoline	2-01-31-820-076 2-	34,600.00

and Diesel Fuel Telecommunications	01-31-820-074 2-01-	98,400.00
Building Electricity & Gas Fuel Oil -	31-820-077 2-01-31-	10,300.00
Heating	820-071 2-01-31-	127,300.00
	820-070	6,600.00
Recycling Operations	2-01-32-828-141	81,900.00
Fire Department Salaries & Wages Other	2-01-25-752-011 2-	3,008,100.00
Expenses	01-25-752-023	18,600.00
Police Department Salaries & Wages Other	2-01-25-745-011 2-	\$ 4,485,700.00
Expenses	01-25-745-023	39,500.00
Communications Center Salaries & Wages	2-01-25-746-011 2-	187,700.00
Other Expenses	01-25-746-023	6,900.00
Emergency Management Service Other	2-01-25-747-032	1,300.00
Expenses		
Volunteer Emergency Squad	2-01-25-750-096	0.00
Board of Health Salaries & Wages Other	2-01-27-785-011 2-	229,100.00
Expenses	01-27-785-021	18,000.00
Animal Control Other Expenses	2-01-27-788-103	50,000.00
Human Service Division Salaries & Wages	2-01-27-794-011 2-	60,700.00
Other Expenses	01-27-794-030	6,800.00
OSHA Regulations Blood Borne Pathogens	2-01-38-787-030	400.00
Health Interlocal - Caldwell Salaries &	2-01-30-807-012	15,800.00
Wages		
Health Interlocal - Bd of Education Salaries	2-01-30-806-012	2,600.00
& Wages		
Animal Control Interlocal - Caldwell	2-01-30-808-011	4,600.00
Salaries & Wages		
Department of Recreation Salaries & Wages	2-01-28-795-011 2-	187,800.00

Other Expenses	01-28-795-021	13,700.00
Maintenance of Free Public Library Other Expenses	2-01-29-800-120	427,300.00
Contingent	2-01-35-835-100	0.00
Unemployment Compensation	2-01-36-834-134	0.00
Police & Fire Retirement System	2-01-36-839-139	0.00
Social Security System	2-01-36-837-137	294,500.00
Consolidate Police & Firemen's Pension	2-01-36-838-138	0.00
Public Employee Retirement System	2-01-36-836-136	0.00
Public Health Priority Funding Salaries & Wages	2-01-40-300-012	0.00
Safe & Secure Communities Grant Salaries & Wages	2-01-40-308-011	0.00
Clean Communities	2-01-40-305-029	16,300.00
Public Defender Salaries & Wages	2-01-33-857-012	4,700.00
Capital Improvement Fund	2-01-34-832-150	0.00
School Board Elections Salaries & Wages	2-01-38-789-014 2-	700.00 200.00
Other Expenses	01-38-789-023	
Special Emergencies	2-01-46-861-295	0.00
Reserve for Uncollected Taxes	2-01-50-890-299	0.00
Municipal Alliance on Drug Abuse: State Share Local Match	2-01-40-306-181 2- 01-40-307-107	9,500.00 2,400.00
Police Body Armor Replacement	2-01-40-319-056	0.00
Recreation Opportunities for Disabled - S&W State Share - S&W Local Match	2-01-40-310-013 2- 01-40-311-013	0.00 0.00

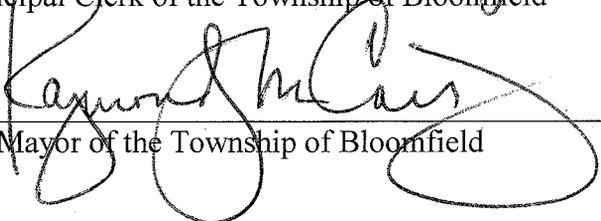
Social Services & Training - Salaries & Wages	2-01-40-313-013	0.00
Pedestrian Safety Education & Enforcement Salaries & Wages	2-01-40-321-014	0.00
Essex County Visiting Nurses Salaries & Wages	2-01-40-325-012	7,200.00
Bureau of Justice Assistance	2-01-40-328-014	0.00
Over the Limit Under Arrest Salaries & Wages	2-01-40-338-014	0.00
Recycling Tonnage Aid	2-01-40-353-028	<u>0.00</u>
TOTAL		<u>\$16,467,670.00</u>

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I hereby certify that the above resolution was duly adopted by the Mayor and Council of the Township of Bloomfield at a meeting of said Township Council held on January 02, 2012.



 Municipal Clerk of the Township of Bloomfield



 Mayor of the Township of Bloomfield

✓ Vote Record -		Yes/Aye	No/Nay	Abstain	Absent
<input type="checkbox"/> Adopted	Elias Chalet	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Adopted as Amended	Nicholas Joanow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Defeated	Carlos Bernard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Withdrawn	Michael Venezia	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Tabled	Peggy O'Boyle Dunigan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Approved	Bernard Hamilton	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Approved by Consensus	Raymond McCarthy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Not Discussed					
<input type="checkbox"/> Tabled with No Vote					
<input type="checkbox"/> Discussed					