



**Township Council**  
 1 Municipal Plaza  
 Bloomfield, NJ 07003

**Louise M. Palagano**  
 Municipal Clerk

<http://www.bloomfieldtwpnj.com>

Meeting: 01/07/13 07:00 PM

**2013 RESOLUTION BUDGETS**

**TEMPORARY BUDGET**

**WHEREAS**, N.J.S. 40A:4-19 of the Local Budget Law provides that where any contracts, commitments or payments are to be made prior to the final adoption of the 2012 budget, temporary appropriations shall be made for the purposes and amounts required in the manner and time therein provided; and

**WHEREAS**, the date of adoption of this resolution is prior to January 31, 2012; and

**WHEREAS**, the total appropriations in the 2011 current budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement fund and public assistance is the sum of \$67,829,548.23; and

**WHEREAS**, 26.25% of the total appropriation in the 2011 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement fund and public assistance is the sum of \$17,805,256.41.

**NOW, THEREFORE, BE IT RESOLVED**, by the Mayor and Council of the Township of Bloomfield, County of Essex, New Jersey, that the following temporary appropriations be and are hereby made and that a certified copy of this resolution be transmitted to the Chief Financial Officer for his records:

**CURRENT FUND APPROPRIATIONS**

Mayor & Township Council Salaries & Wages	2-01-20-703-011 2-01-20-703-023	\$ 22,000.00 800.00
Township Administrator's Office Salaries & Wages	2-01-20-701-011 2-01-20-701-023	\$ 48,900.00 35,800.00
Municipal Clerk's Office Salaries & Wages	2-01-20-704-011 2-01-20-704-023	\$ 60,900.00 12,500.00
Other Expenses		

APPROVED AS TO FORM AND PROCEDURE  
 ON BASIS OF FACTS SET FORTH

*Brian J. Acosta*  
 Mayor

Division of Revenue Salaries & Wages Other Expenses	2-01-20-708-011 2- 01-20-708-023	\$ 30,600.00 3,700.00
Division of Accounts & Control Salaries & Wages Other Expenses Audit	2-01-20-705-011 2- 01-20-705-023	\$ 48,800.00 18,500.00 0.00
Information Systems Salaries & Wages Other Expenses	2-01-20-707-011 2- 01-20-707-023	\$ 31,500.00 64,100.00
Department of Assessments Salaries & Wages Other Expenses	2-01-20-710-011 2- 01-20-710-023	\$ 48,600.00 6,400.00
Department of Law Salaries & Wages Other Expenses	2-01-20-712-011 2- 01-20-712-023	\$ 114,200.00 89,200.00
Municipal Court Salaries & Wages Other Expenses	2-01-33-830-011 2- 01-33-830-023	105,200.00 4,400.00
Bonds & Other Insurance Workman's Compensation Group Insurance for Employees	2-01-23-730-090 2- 01-23-732-093 2-01- 23-733-092	115,500.00 190,300.00 3,160,500.00
Uniform Construction Code Salaries & Wages Other Expenses	2-01-22-725-011 2- 01-22-725-023	\$ 57,200.00 11,200.00
Department of Housing Inspections Salaries & Wages Other Expenses	2-01-22-726-011 2- 01-22-726-028	\$ 54,200.00 13,200.00
Department of Planning Salaries & Wages Other Expenses	2-01-21-720-011 2- 01-21-720-021	20,900.00 10,000.00
Environmental Protection Program Salaries and Wages	2-01-27-786-012	9,300.00
Medical Services Salaries & Wages	2-01-20-718-012	\$0.00
Postage & Office Supplies Other Expenses	2-01-20-722-022	\$ 51,600.00
Cable TV Commission Other Expenses	2-01-20-723-028	\$20,600.00
Township Engineer Salaries & Wages Other Expenses	2-01-20-715-011 2- 01-20-715-023	\$ 64,200.00 1,500.00

Division of Electrical Services Salaries & Wages Other Expenses	2-01-26-775-011 2-01-26-775-023	44,100.00 1,100.00
Public Buildings & Grounds Salaries & Wages Other Expenses	2-01-26-772-011 2-01-26-772-024	18,500.00 23,900.00
Service Buildings Salaries & Wages Other Expenses	2-01-26-767-011 2-01-26-767-023	43,200.00 127,700.00
Road Repairs & Maintenance Salaries & Wages Other Expenses	2-01-26-765-011 2-01-26-765-026	73,900.00 5,700.00
Sewer Maintenance Salaries & Wages Other Expenses	2-01-26-773-011 2-01-26-773-024	30,400.00 2,400.00
Care of Shade Trees & Greens Salaries & Wages Other Expenses	2-01-26-776-011 2-01-26-776-026	107,100.00 14,300.00
Snow Removal Salaries & Wages Other Expenses	2-01-26-778-014 2-01-26-778-030	5,000.00 5,000.00
Street Lighting Other Expenses	2-01-31-821-075	148,400.00
Cervical Cancer Trust Salaries & Wages	2-01-27-783-012	7,500.00
Senior Citizen Transportation Salaries & Wages	2-01-28-796-012	47,100.00
Garbage & Trash Removal Other Expenses	2-01-32-827-127	826,900.00
Outlet Sewer System Second River Joint Meeting Third River Joint Meeting Passaic Valley Sewerage Commission Township of Nutley	2-01-38-773-131 2-01-38-773-132 2-01-38-773-133 2-01-38-773-134	13,800.00 270.00 935,900.00 0.00
Unclassified Utilities Telephone Gasoline and Diesel Fuel Telecommunications Building Electricity & Gas Fuel Oil - Heating	2-01-31-820-076 2-01-31-820-074 2-01-31-820-077 2-01-31-820-071 2-01-31-820-070	34,600.00 98,400.00 10,300.00 127,300.00 6,600.00
Recycling Operations	2-01-32-828-141	81,900.00
Fire Department Salaries & Wages Other	2-01-25-752-011 2-	3,008,100.00

Expenses	01-25-752-023	18,600.00
Police Department Salaries & Wages Other Expenses	2-01-25-745-011 2-01-25-745-023	\$ 4,485,700.00 39,500.00
Communications Center Salaries & Wages Other Expenses	2-01-25-746-011 2-01-25-746-023	187,700.00 6,900.00
Emergency Management Service Other Expenses	2-01-25-747-032	1,300.00
Volunteer Emergency Squad	2-01-25-750-096	0.00
Board of Health Salaries & Wages Other Expenses	2-01-27-785-011 2-01-27-785-021	229,100.00 18,000.00
Animal Control Other Expenses	2-01-27-788-103	50,000.00
Human Service Division Salaries & Wages Other Expenses	2-01-27-794-011 2-01-27-794-030	60,700.00 6,800.00
OSHA Regulations Blood Borne Pathogens	2-01-38-787-030	400.00
Health Interlocal - Caldwell Salaries & Wages	2-01-30-807-012	15,800.00
Health Interlocal - Bd of Education Salaries & Wages	2-01-30-806-012	2,600.00
Animal Control Interlocal - Caldwell Salaries & Wages	2-01-30-808-011	4,600.00
Department of Recreation Salaries & Wages Other Expenses	2-01-28-795-011 2-01-28-795-021	187,800.00 13,700.00
Maintenance of Free Public Library Other Expenses	2-01-29-800-120	427,300.00
Contingent	2-01-35-835-100	0.00
Unemployment Compensation	2-01-36-834-134	0.00
Police & Fire Retirement System	2-01-36-839-139	0.00
Social Security System	2-01-36-837-137	294,500.00

Consolidate Police & Firemen's Pension	2-01-36-838-138	0.00
Public Employee Retirement System	2-01-36-836-136	0.00
Public Health Priority Funding Salaries & Wages	2-01-40-300-012	0.00
Safe & Secure Communities Grant Salaries & Wages	2-01-40-308-011	0.00
Clean Communities	2-01-40-305-029	16,300.00
Public Defender Salaries & Wages	2-01-33-857-012	4,700.00
Capital Improvement Fund	2-01-34-832-150	0.00
School Board Elections Salaries & Wages Other Expenses	2-01-38-789-014 2- 01-38-789-023	700.00 200.00
Special Emergencies	2-01-46-861-295	0.00
Reserve for Uncollected Taxes	2-01-50-890-299	0.00
Municipal Alliance on Drug Abuse: State Share Local Match	2-01-40-306-181 2- 01-40-307-107	9,500.00 2,400.00
Police Body Armor Replacement	2-01-40-319-056	0.00
Recreation Opportunities for Disabled - S&W State Share - S&W Local Match	2-01-40-310-013 2- 01-40-311-013	0.00 0.00
Social Services & Training - Salaries & Wages	2-01-40-313-013	0.00
Pedestrian Safety Education & Enforcement Salaries & Wages	2-01-40-321-014	0.00
Essex County Visiting Nurses Salaries & Wages	2-01-40-325-012	7,200.00
Bureau of Justice Assistance	2-01-40-328-014	0.00
Over the Limit Under Arrest Salaries & Wages	2-01-40-338-014	0.00
Recycling Tonnage Aid	2-01-40-353-028	0.00

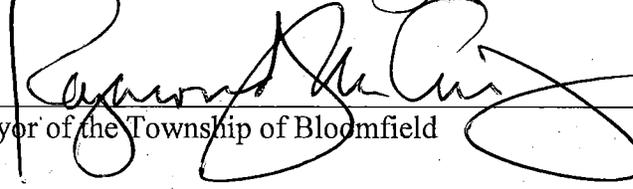
TOTAL

\$16,467,670.00

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I hereby certify that the above resolution was duly adopted by the Mayor and Council of the Township of Bloomfield at a meeting of said Township Council held on January 07, 2013.

  
 \_\_\_\_\_  
 Municipal Clerk of the Township of Bloomfield

  
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 Mayor of the Township of Bloomfield

✓ Vote Record - Resolution 2326					
		Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Adopted					
<input type="checkbox"/> Adopted as Amended					
<input type="checkbox"/> Defeated					
<input type="checkbox"/> Withdrawn					
<input type="checkbox"/> Tabled					
<input type="checkbox"/> Approved					
<input type="checkbox"/> Approved by Consensus					
<input type="checkbox"/> Not Discussed					
<input type="checkbox"/> Tabled with No Vote					
<input type="checkbox"/> Discussed					
<input type="checkbox"/> Veto by Mayor					
	Elias Chalet	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Nicholas Joanow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Carlos Bernard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Michael Venezia	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Peggy O'Boyle Dunigan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Bernard Hamilton	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Raymond McCarthy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>