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Township Council
1 Municipal Plaza
Bloomfield, NJ 07003

Louise M. Palagano
Municipal Clerk

<http://www.bloomfieldwpnj.com>

Meeting: 04/07/14 07:00 PM

2014 RESOLUTION BUDGETS

EMERGENCY TEMPORARY APPROPRIATION RESOLUTION CURRENT FUND

WHEREAS, an emergency condition has arisen and no adequate provision has been made in the 2014 temporary appropriations; and

WHEREAS, N.J.S. 40A:4-20 provides for the creation of an emergency temporary appropriation; and

WHEREAS, the total emergency temporary resolutions adopted in the year 2014 pursuant to the provisions of N.J.S. 40A:4-20 including this resolution total \$39,154,305.45.

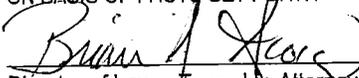
NOW, THEREFORE, BE IT RESOLVED by not less than a 2/3 vote of all the members thereof affirmatively concurring that in accordance with the provisions of N.J.S. 40A:4-20 that:

1. Emergency temporary appropriations be and the same are hereby made for:
2. The said emergency temporary appropriations will be provided for the 2014 Current Fund budget under the corresponding titles; and
3. That one certified copy of this resolution be filed with the Director of Local Government Services

See attached

* * * * *

APPROVED AS TO FORM AND PROCEDURE
ON BASIS OF FACTS SET FORTH



Director of Law - Township Attorney

I hereby certify that the above resolution was duly adopted by the Mayor and Council of the Township of Bloomfield at a meeting of said Township Council held on April 07, 2014.

Louise M. Palapino

 Municipal Clerk of the Township of Bloomfield

MEV

 Mayor of the Township of Bloomfield

✓ Vote Record - Resolution 3453						
		Yes/Aye	No/Nay	Abstain	Absent	
<input checked="" type="checkbox"/> Adopted						
<input type="checkbox"/> Adopted as Amended						
<input type="checkbox"/> Defeated	Elias N. Chalet	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Withdrawn	Nicholas Joanow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Tabled	Carlos Bernard	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
<input type="checkbox"/> Approved	Wartyna Davis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Approved by Consensus	Joseph Lopez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Not Discussed	Carlos Pomares	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Tabled with No Vote	Michael J. Venezia	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Discussed						
<input type="checkbox"/> Veto by Mayor						
<input type="checkbox"/> Approved No Vote						
<input type="checkbox"/> Deferred						

TOWNSHIP OF BLOOMFIELD
CURRENT FUND
2014 TEMPORARY BUDGET

	<u>Account Number</u>	<u>April - June Temporary Budget</u>
Township Administrator:	20-701	
Salaries and Wages		33,300.00
Other Expenses		30,900.00
Mayor and Council:	20-703	
Salaries and Wages		14,900.00
Other Expenses		4,500.00
Municipal Clerk:	20-704	
Salaries and Wages		52,100.00
Other Expenses		18,500.00
Division of Accounts and Control:	20-705	
Salaries and Wages		40,200.00
Other Expenses		15,900.00
Audit		
Information Systems:	20-707	
Salaries and Wages		22,400.00
Other Expenses		67,200.00
Division of Revenue:	20-708	
Salaries and Wages		20,000.00
Other Expenses		0.00
Department of Assessment:	20-710	
Salaries and Wages		37,000.00
Other Expenses		127,500.00
Department of Law:	20-712	
Salaries and Wages		87,200.00
Other Expenses		84,900.00
Township Engineer:	20-715	
Salaries and Wages		42,600.00
Other Expenses		1,400.00
Postage and Office Supplies:	20-722	
Other Expenses		44,600.00
Cable Television Committee:	20-723	
Other Expenses		22,700.00
Department of Planning:	21-720	
Salaries and Wages		15,600.00
Other Expenses		9,200.00
Uniform Construction Code:	22-725	
Salaries and Wages		51,100.00
Other Expenses		6,800.00
Housing Inspections:	22-726	
Salaries and Wages		68,100.00
Other Expenses		12,300.00
Insurance:		
General Liability (Self-Insurance Trust Fund)	23-731	33,300.00
Bonds and Other Insurance	23-730	111,400.00
Workers' Compensation	23-732	272,700.00
Group Insurance for Employees	23-733	3,241,700.00
Police:	25-745	
Salaries and Wages		3,437,300.00
Other Expenses		73,600.00

TOWNSHIP OF BLOOMFIELD
CURRENT FUND
2014 TEMPORARY BUDGET

	<u>Account Number</u>	<u>April - June Temporary Budget</u>
Communication Center:	25-746	
Salaries and Wages		152,400.00
Other Expenses		7,400.00
Emergency Management Services:	25-747	
Other Expenses		3,700.00
Volunteer Emergency Squad	25-750	13,300.00
Fire:	25-752	
Salaries and Wages		1,946,500.00
Other Expenses		29,100.00
Road Repair and Maintenance:	26-765	
Salaries and Wages		49,100.00
Other Expenses		6,400.00
Service Buildings:	26-767	
Salaries and Wages		36,600.00
Other Expenses		115,000.00
Parks and Playgrounds:	26-769	
Salaries and Wages		63,600.00
Other Expenses		3,900.00
Public Buildings and Grounds:	26-772	
Salaries and Wages		14,600.00
Other Expenses		25,800.00
Sewer Maintenance:	26-773	
Salaries and Wages		34,400.00
Other Expenses		7,100.00
Division of Electrical Services:	26-775	
Salaries and Wages		36,900.00
Other Expenses		900.00
Care of Shade Trees and Grounds:	26-776	
Salaries and Wages		94,600.00
Other Expenses		13,000.00
Snow Removal:	26-778	
Salaries and Wages		75,000.00
Other Expenses		50,000.00
Cervical Cancer Screening Programs:	27-783	
Salaries and Wages		
Board of Health:	27-785	
Salaries and Wages		217,300.00
Other Expenses		15,100.00
Environmental Protection Program:	27-786	
Salaries and Wages		4,500.00
Animal Control:	27-788	
Other Expenses		75,000.00
Division of Human Services:	27-794	
Salaries and Wages		59,200.00
Other Expenses		6,700.00
Department of Recreation:	28-795	
Salaries and Wages		62,800.00
Other Expenses		9,300.00
Senior Citizen Transportation:	28-796	
Salaries and Wages		35,100.00

TOWNSHIP OF BLOOMFIELD
CURRENT FUND
2014 TEMPORARY BUDGET

	<u>Account Number</u>	<u>April - June Temporary Budget</u>
Celebration of Public Events:	28-797	
Salaries and Wages		3,300.00
Other Expenses		4,900.00
Maintenance of Free Public Library	29-800	321,200.00
Health Interlocal - Bd of Education:	30-806	
Salaries and Wages		1,900.00
Health Interlocal - Caldwell:	30-807	
Salaries and Wages		12,100.00
Animal Control Interlocal - Caldwell:	30-808	
Salaries and Wages		3,500.00
Health Interlocal - Glen Ridge	30-811	
Salaries and Wages		5,800.00
Bd of Education: - Code Red	30-813	
Other Expenses		3,300.00
Animal Control Interlocal - Glen Ridge	30-812	
Salaries and Wages		3,400.00
Unclassified Utilities:	31-820	
Fuel Oil (Heating Oil)		4,400.00
Building Electricity and Gas		95,600.00
Gasoline and Diesel Fuel		105,600.00
Telephone		31,100.00
Telecommunications		11,300.00
Street Lighting	31-821	124,500.00
Garbage and Trash Removal - Contractual	32-827	766,700.00
Recycling Operations	32-828	108,300.00
Municipal Court:	33-830	
Salaries and Wages		75,000.00
Other Expenses		13,200.00
Public Defender:	33-857	
Salaries and Wages		4,900.00
Capital Improvement Fund	34-832	
Statutory Expenditures:		
Public Employee Retirement System	36-836	1,044,656.00
Social Security System	36-837	205,600.00
Consolidated Police and Firemen's Pension	36-838	27,998.00
Police and Firemen's Retirement System	36-839	5,263,138.00
Unemployment Compensation	36-834	
Outlet Sewer System:	38-773	
Second River Joint Meeting		7,900.00
Third River Joint Meeting		200.00
Passaic Valley Sewerage Commission		692,500.00
Township of Nutley		16,000.00
		<u>20,323,192.00</u>
 <u>GRANTS</u>		
Transportation Trust	40-302	
Drunk Driving Enforcement (DWI) S&W	40-304	1,952.66
Clean Communities	40-305	
Municipal Alliance on Drug Abuse - State Share	40-306	18,000.00
Municipal Alliance on Drug Abuse - Local Match	40-307	13,500.00

TOWNSHIP OF BLOOMFIELD
CURRENT FUND
2014 TEMPORARY BUDGET

	<u>Account Number</u>	<u>April - June Temporary Budget</u>
Recreational Opportunities for Disabled - S&W		
State Share - S&W	40-310	9,838.00
Local Match	40-311	3,000.00
Public Health Services - West Milford S&W	40-312	
Public Health Services - West Milford O/E	40-312	
Essex County Division On Aging	40-325	22,594.00
Bureau of Justice Assistance - Salaries and Wages	40-328	
Southern NJ Prenatal Cooperative	40-330	
Recycling Tonnage Aid	40-353	24,153.22
Social Services for the Homeless (SSH)	40-359	58,850.00
Drive Sober Or Get Pulled Over:	40-360	4,000.00
Essex County Law Enforcement Technology	40-365	
Assistance To Firefighters Homeland Security	40-366	
Assistance To Firefighters Local Match	40-367	
		<u>155,887.88</u>
 Total Temporary Budget		 <u>20,479,079.88</u>