



Township Council
1 Municipal Plaza
Bloomfield, NJ 07003

Louise M. Palagano
Municipal Clerk

<http://www.bloomfieldtwpnj.com>

Meeting: 04/13/15 07:00 PM

2015 RESOLUTION BUDGETS

EMERGENCY TEMPORARY APPROPRIATION RESOLUTION CURRENT FUND

WHEREAS, an emergency condition has arisen and no adequate provision has been made in the 2015 temporary appropriations; and

WHEREAS, N.J.S. 40A:4-20 provides for the creation of an emergency temporary appropriation; and

WHEREAS, the total emergency temporary resolutions adopted in the year 2015 pursuant to the provisions of N.J.S. 40A:4-20 including this resolution total \$40,089,471.93.

NOW, THEREFORE, BE IT RESOLVED by not less than a 2/3 vote of all the members thereof affirmatively concurring that in accordance with the provisions of N.J.S. 40A:4-20 that:

1. Emergency temporary appropriations be and the same are hereby made for:
2. The said emergency temporary appropriations will be provided for the 2015 Current Fund budget under the corresponding titles; and

SEE ATTACHED

......*

I hereby certify that the above resolution was duly adopted by the Mayor and Council of the Township of Bloomfield at a meeting of said Township Council held on April 13, 2015.

Municipal Clerk of the Township of Bloomfield

Mayor of the Township of Bloomfield

ED AS TO FORM AND PROCEDURE
ON BASIS OF FACTS SET FORTH

of Law-Township Attorney

✓ Vote Record – Resolution					
		Yes/Aye	No/Nay	Abstain	Absent
<input type="checkbox"/> Adopt					
<input type="checkbox"/> Deny					
<input type="checkbox"/> Withdrawn	Elias N. Chalet	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Table	Nicholas Joanow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Not Discussed	Carlos Bernard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> First Reading	Wartyna Davis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Table with no Vote	Joseph Lopez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Approve	Carlos Pomares	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Veto by Mayor	Michael J. Venezia	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Discussion					
<input type="checkbox"/> Defeated					
<input type="checkbox"/> Discussion No Vote					

TOWNSHIP OF BLOOMFIELD
CURRENT FUND
2015 TEMPORARY BUDGET

	<u>Account Number</u>	<u>Jan - March Temporary Budget</u>	<u>April - June Temporary Budget</u>	<u>Total Temporary Budget</u>
Township Administrator:	20-701			
Salaries and Wages		45,600.00	38,100.00	83,700.00
Other Expenses		44,800.00	42,400.00	87,200.00
Mayor and Council:	20-703			
Salaries and Wages		25,400.00	5,000.00	30,400.00
Other Expenses		4,800.00	3,300.00	8,100.00
Municipal Clerk:	20-704			
Salaries and Wages		70,500.00	41,500.00	112,000.00
Other Expenses		18,600.00	18,900.00	37,500.00
Division of Accounts and Control:	20-705			
Salaries and Wages		71,000.00	37,800.00	108,800.00
Other Expenses		24,800.00	50,700.00	75,500.00
Audit		0.00		
Information Systems:	20-707			
Salaries and Wages		33,800.00	23,200.00	57,000.00
Other Expenses		66,500.00	70,600.00	137,100.00
Division of Revenue:	20-708			
Salaries and Wages		30,100.00	20,700.00	50,800.00
Other Expenses		3,700.00	3,600.00	7,300.00
Department of Assessment:	20-710			
Salaries and Wages		56,800.00	38,100.00	94,900.00
Other Expenses		10,000.00	17,900.00	27,900.00
Department of Law:	20-712			
Salaries and Wages		112,100.00	76,000.00	188,100.00
Other Expenses		259,200.00	145,100.00	404,300.00
Township Engineer:	20-715			
Salaries and Wages		75,500.00	54,800.00	130,300.00
Other Expenses		4,100.00	400.00	4,500.00
Postage and Office Supplies:	20-722			
Other Expenses		62,900.00	61,500.00	124,400.00
Cable Television Committee:	20-723			
Other Expenses		23,800.00	29,600.00	53,400.00
Historic District:				
Salaries and Wages			3,300.00	3,300.00
Other Expenses			16,700.00	16,700.00
Department of Planning:	21-720			
Salaries and Wages		24,400.00	16,000.00	40,400.00
Other Expenses		9,900.00	9,200.00	19,100.00
Uniform Construction Code:	22-725			
Salaries and Wages		95,800.00	127,600.00	223,400.00
Other Expenses		34,300.00	12,700.00	47,000.00
Housing Inspections:	22-726			
Salaries and Wages		89,800.00	65,900.00	155,700.00
Other Expenses		500.00	10,700.00	11,200.00

TOWNSHIP OF BLOOMFIELD
CURRENT FUND
2015 TEMPORARY BUDGET

	<u>Account Number</u>	<u>Jan - March Temporary Budget</u>	<u>April - June Temporary Budget</u>	<u>Total Temporary Budget</u>
Insurance:				
General Liability (Self-Insurance Trust Fund)	23-731	0.00	66,700.00	66,700.00
Bonds and Other Insurance	23-730	250,000.00	80,000.00	330,000.00
Workers' Compensation	23-732	258,000.00	180,700.00	438,700.00
Group Insurance for Employees	23-733	3,700,000.00	3,270,000.00	6,970,000.00
Police:	25-745			
Salaries and Wages		5,000,000.00	3,216,100.00	8,216,100.00
Other Expenses		117,900.00	106,100.00	224,000.00
Communication Center:	25-746			
Salaries and Wages		221,600.00	211,000.00	432,600.00
Other Expenses		8,400.00	10,000.00	18,400.00
Emergency Management Services:	25-747			
Other Expenses		4,000.00	3,700.00	7,700.00
Volunteer Emergency Squad	25-750	0.00		0.00
Fire:	25-752			
Salaries and Wages		3,000,000.00	2,038,500.00	5,038,500.00
Other Expenses		28,300.00	33,300.00	61,600.00
Road Repair and Maintenance:	26-765			
Salaries and Wages		76,000.00	105,800.00	181,800.00
Other Expenses		47,500.00	56,200.00	103,700.00
Service Buildings:	26-767			
Salaries and Wages		119,700.00	35,000.00	154,700.00
Other Expenses		140,800.00	104,100.00	244,900.00
Parks and Playgrounds:	26-769			
Salaries and Wages		155,800.00	62,400.00	218,200.00
Other Expenses		4,200.00	3,900.00	8,100.00
Public Buildings and Grounds:	26-772			
Salaries and Wages		25,300.00	14,200.00	39,500.00
Other Expenses		27,600.00	32,500.00	60,100.00
Sewer Maintenance:	26-773			
Salaries and Wages		48,000.00	20,300.00	68,300.00
Other Expenses		5,300.00	4,900.00	10,200.00
Division of Electrical Services:	26-775			
Salaries and Wages		61,800.00	35,800.00	97,600.00
Other Expenses		1,000.00	900.00	1,900.00
Care of Shade Trees and Grounds:	26-776			
Salaries and Wages		150,400.00	89,400.00	239,800.00
Other Expenses		11,200.00	12,100.00	23,300.00
Snow Removal:	26-778			
Salaries and Wages		100,000.00	0.00	100,000.00
Other Expenses		0.00	0.00	0.00
Cervical Cancer Screening Programs:	27-783			
Salaries and Wages		8,800.00	4,800.00	13,600.00
Board of Health:	27-785			
Salaries and Wages		328,600.00	215,500.00	544,100.00
Other Expenses		17,700.00	17,500.00	35,200.00

TOWNSHIP OF BLOOMFIELD
CURRENT FUND
2015 TEMPORARY BUDGET

	<u>Account Number</u>	<u>Jan - March Temporary Budget</u>	<u>April - June Temporary Budget</u>	<u>Total Temporary Budget</u>
Environmental Protection Program:	27-786			
Salaries and Wages		9,400.00	6,600.00	16,000.00
Animal Control:	27-788			
Other Expenses		0.00	58,300.00	58,300.00
Division of Human Services:	27-794			
Salaries and Wages		96,100.00	85,300.00	181,400.00
Other Expenses		7,200.00	7,200.00	14,400.00
Department of Recreation:	28-795			
Salaries and Wages		98,900.00	73,100.00	172,000.00
Other Expenses		18,800.00	18,400.00	37,200.00
Senior Citizen Transportation:	28-796			
Salaries and Wages		47,600.00	32,000.00	79,600.00
Celebration of Public Events:	28-797			
Salaries and Wages		5,000.00	5,000.00	10,000.00
Other Expenses		5,300.00	8,200.00	13,500.00
Maintenance of Free Public Library	29-800	478,800.00	316,700.00	795,500.00
Health Interlocal - Bd of Education:	30-806			
Salaries and Wages		5,900.00	0.00	5,900.00
Health Interlocal - Caldwell:	30-807			
Salaries and Wages		17,600.00	10,300.00	27,900.00
Other Expenses			1,700.00	1,700.00
Animal Control Interlocal - Caldwell:	30-808			
Salaries and Wages		4,700.00	3,100.00	7,800.00
Health Interlocal - Glen Ridge	30-811			
Salaries and Wages		9,300.00	5,800.00	15,100.00
Bd of Education: - Code Red	30-813			
Other Expenses		3,600.00	3,300.00	6,900.00
Animal Control Interlocal - Glen Ridge	30-812			
Salaries and Wages		5,300.00	0.00	5,300.00
Health Interlocal - West Millford:				
Salaries and Wages			23,400.00	23,400.00
Other Expenses			5,000.00	5,000.00
Health Interlocal - Mountain Lakes:				
Salaries and Wages			8,100.00	8,100.00
Health Interlocal - Lincoln Park:				
Salaries and Wages			4,700.00	4,700.00
Unclassified Utilities:	31-820			
Fuel Oil (Heating Oil)		6,700.00	2,800.00	9,500.00
Building Electricity and Gas		165,000.00	103,300.00	268,300.00
Gasoline and Diesel Fuel		146,700.00	101,100.00	247,800.00
Telephone		40,000.00	29,300.00	69,300.00
Telecommunications		21,000.00	13,000.00	34,000.00
Street Lighting	31-821	185,000.00	118,300.00	303,300.00
Garbage and Trash Removal - Contractual	32-827	1,000,000.00	758,300.00	1,758,300.00
Recycling Operations	32-828	0.00	141,700.00	141,700.00
Municipal Court:	33-830			
Salaries and Wages		143,700.00	179,000.00	322,700.00

TOWNSHIP OF BLOOMFIELD
CURRENT FUND
2015 TEMPORARY BUDGET

	<u>Account Number</u>	<u>Jan - March Temporary Budget</u>	<u>April - June Temporary Budget</u>	<u>Total Temporary Budget</u>
Other Expenses		8,500.00	11,100.00	19,600.00
Public Defender:	33-857			
Salaries and Wages		8,200.00	4,600.00	12,800.00
Other Expenses			13,300.00	13,300.00
Capital Improvement Fund	34-832	0.00		0.00
Statutory Expenditures:				
Public Employee Retirement System	36-836	0.00	1,044,656.00	1,044,656.00
Social Security System	36-837	343,000.00	217,300.00	560,300.00
Consolidated Police and Firemen's Pension	36-838	0.00	27,998.00	27,998.00
Police and Firemen's Retirement System	36-839	0.00	5,263,138.00	5,263,138.00
Unemployment Compensation	36-834	0.00		0.00
Outlet Sewer System:	38-773			
Second River Joint Meeting		15,000.00	10,900.00	25,900.00
Third River Joint Meeting		300.00	200.00	500.00
Passaic Valley Sewerage Commission		1,055,000.00	747,500.00	1,802,500.00
Township of Nutley		20,000.00	13,700.00	33,700.00
Tax Appeals Pending	38-775	0.00		
OSHA Regulations - Blood Borne Pathogen:	38-787			
Other Expenses		400.00	400.00	800.00
School Board Elections (N.J.S.A. 19:60-12):	38-789			
Salaries and Wages		2,200.00		2,200.00
Other Expenses		800.00		800.00
Funding of Capital Ordinances	46-861	0.00		
Reserve For Uncollected Taxes	50-890	0.00		0.00
		<u>19,191,600.00</u>	<u>20,550,492.00</u>	<u>39,742,092.00</u>
<u>GRANTS</u>				
Drunk Driving Enforcement (DWI) S&W	40-304		22,902.75	22,902.75
Municipal Alliance on Drug Abuse - State Share	40-306		32,000.00	32,000.00
Municipal Alliance on Drug Abuse - Local Match	40-307		8,000.00	8,000.00
Recreational Opportunities for Disabled - S&W				
State Share - S&W	40-310		15,000.00	15,000.00
Local Match	40-311		3,000.00	3,000.00
Pedestrian Safety	40-321		3,200.00	3,200.00
Essex County Division On Aging	40-325		22,594.00	22,594.00
Alcohol Education			6,029.19	6,029.19
Recycling Tonnage Aid	40-353		31,538.99	31,538.99
Social Services for the Homeless (SSH)	40-359		33,115.00	33,115.00
Drive Sober Or Get Pulled Over:	40-360			0.00
Partners For Health	40-363		10,000.00	10,000.00
Essex County Emergency Management			5,000.00	5,000.00
COPS In School			155,000.00	155,000.00
		<u>0.00</u>	<u>347,379.93</u>	<u>347,379.93</u>
Total Temporary Budget		<u>19,191,600.00</u>	<u>20,897,871.93</u>	<u>40,089,471.93</u>