



Township Council  
1 Municipal Plaza  
Bloomfield, NJ 07003

Louise M. Palagano  
Municipal Clerk

<http://www.bloomfieldwpnj.com>

Meeting: 04/12/21 07:00 PM

**2021 RESOLUTION BUDGETS**

R21-109

**RESOLUTION: EMERGENCY TEMPORARY APPROPRIATIONS**

**WHEREAS**, an emergent condition has arisen in that the Township is expected to enter in contracts, commitments or payments prior to the 2021 budget and no adequate provision has been made in the 2021 temporary budget for the aforesaid purposes, and

**WHEREAS**, N.J.S. 40A:4-20 provides for the creation of an emergency temporary appropriation for said purposes, and

**WHEREAS**, the total emergency temporary appropriation resolutions in the year 2021 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A. 40A:4-20) including this resolution total \$48,887,353.82,

**NOW, THEREFORE, BE IT RESOLVED**, by the Mayor and Council of the Township of Bloomfield, County of Essex, New Jersey, (not less than two-thirds of all the members thereof affirmatively concurring) that in accordance with the provisions of N.J.S.A. 40A:4-20:

- 1. Emergency temporary appropriations be and the same are hereby made for:

**CURRENT FUND:**

	<u>Account Number</u>	<u>April - June Temporary Budget</u>
Township Administrator:	20-701	
Salaries and Wages		82,200.00
Other Expenses		56,000.00
Mayor and Council:	20-703	
Salaries and Wages		17,300.00
Other Expenses		7,400.00
Municipal Clerk:	20-704	
Salaries and Wages		55,500.00

Resolution (ID # 9316)		Meeting of April 12, 2021
Other Expenses		28,100.00
Division of Accounts and Control:	20-705	
Salaries and Wages		66,300.00
Other Expenses		19,700.00
Audit		26,700.00
Information Systems:	20-707	
Salaries and Wages		29,600.00
Other Expenses		123,800.00
Division of Revenue:	20-708	
Salaries and Wages		34,700.00
Other Expenses		3,500.00
Department of Assessment:	20-710	
Salaries and Wages		13,300.00
Other Expenses		18,300.00
Department of Law:	20-712	
Salaries and Wages		48,900.00
Other Expenses		136,400.00
Township Engineer:	20-715	
Salaries and Wages		40,400.00
Other Expenses		6,100.00
Postage and Office Supplies:	20-722	
Other Expenses		62,700.00
Cable Television Committee:	20-723	
Other Expenses		36,600.00
Department of Planning:	21-720	
Salaries and Wages		19,400.00
Other Expenses		7,400.00
Uniform Construction Code:	22-725	
Salaries and Wages		103,300.00
Other Expenses		27,000.00
Housing Inspections:	22-726	
Salaries and Wages		66,700.00
Other Expenses		7,400.00
Historic District:	20-719	
Salaries and Wages		700.00
Other Expenses		9,800.00
Rent Leveling:	20-714	
Salaries and Wages		400.00
Other Expenses		2,500.00
Insurance:		
General Liability (Self-Insurance Trust Fund)	23-731	55,300.00
Bonds and Other Insurance	23-730	213,900.00
Workers' Compensation	23-732	86,000.00
Group Insurance for Employees	23-733	3,568,800.00
Police:	25-745	
Salaries and Wages		3,182,000.00
Other Expenses		102,000.00
Communication Center:	25-746	
Salaries and Wages		216,700.00
Other Expenses		7,400.00
Emergency Management Services:	25-747	
Other Expenses		4,700.00
Volunteer Emergency Squad	25-750	16,300.00
Fire:	25-752	

Resolution (ID # 9316)		Meeting of April 12, 2021
Salaries and Wages		2,004,900.00
Other Expenses		72,500.00
Road Repair and Maintenance:	26-765	
Salaries and Wages		36,100.00
Other Expenses		58,300.00
Service Buildings:	26-767	
Salaries and Wages		50,000.00
Other Expenses		135,100.00
Parks and Playgrounds:	26-769	
Salaries and Wages		170,100.00
Other Expenses		3,700.00
Public Buildings and Grounds:	26-772	
Salaries and Wages		19,800.00
Other Expenses		33,400.00
Sewer Maintenance:	26-773	
Salaries and Wages		83,800.00
Other Expenses		3,700.00
Division of Electrical Services:	26-775	
Salaries and Wages		57,200.00
Other Expenses		1,900.00
Care of Shade Trees and Grounds:	26-776	
Salaries and Wages		75,400.00
Other Expenses		11,500.00
Snow Removal:	26-778	
Salaries and Wages		49,200.00
Other Expenses		4,900.00
Cervical Cancer Screening Programs:	27-783	
Salaries and Wages		2,000.00
Board of Health:	27-785	
Salaries and Wages		376,100.00
Other Expenses		29,100.00
Environmental Protection Program:	27-786	
Salaries and Wages		4,500.00
Animal Control:	27-788	
Other Expenses		0.00
Rodent Control	27-788	
Other Expenses		0.00
COVID-19	27-788	
Other Expenses		200,000.00
Division of Human Services:	27-794	
Salaries and Wages		34,700.00
Other Expenses		6,300.00
Department of Recreation:	28-795	
Salaries and Wages		106,600.00
Other Expenses		14,500.00
Senior Citizen Transportation:	28-796	
Salaries and Wages		34,900.00
Celebration of Public Events:	28-797	
Salaries and Wages		700.00
Other Expenses		7,400.00
Maintenance of Free Public Library	29-800	408,600.00
Heritage Village - Case Manager Service:	40-369	
Salaries and Wages		3,700.00
Other Expenses		13,100.00
Health Interlocal - Mountain Lakes	30-814	

Resolution (ID # 9316)		Meeting of April 12, 2021
Other Expenses		6,400.00
Health Interlocal - Glen Ridge	30-811	
Salaries and Wages		7,100.00
Health Interlocal - Lincoln Park	30-815	
Salaries and Wages		4,600.00
Health Interlocal - Madison	30-816	
Salaries and Wages		25,400.00
Other Expenses		7,400.00
Animal Control Interlocal - Caldwell	30-807	
Other Expenses		3,800.00
Animal Control Interlocal - Glen Ridge	30-812	
Other Expenses		4,200.00
Animal Control Interlocal - Nutley	30-817	
Other Expenses		18,000.00
Health Interlocal - Cranford	30-819	
Salaries and Wages		29,500.00
Health Interlocal - Springfield	30-820	
Salaries and Wages		30,000.00
Other Expenses		0.00
Unclassified Utilities:	31-820	
Fuel Oil (Heating Oil)		1,200.00
Building Electricity and Gas		126,600.00
Gasoline and Diesel Fuel		61,500.00
Telephone		46,700.00
Telecommunications		29,500.00
Street Lighting	31-821	104,500.00
Garbage and Trash Removal - Contractual	32-827	934,200.00
Recycling Operations	32-828	135,200.00
Municipal Court:	33-830	
Salaries and Wages		155,500.00
Other Expenses		10,500.00
Public Defender:	33-857	
Salaries and Wages		0.00
Other Expenses		6,700.00
Capital Improvement Fund	34-832	0.00
Statutory Expenditures:		
Public Employee Retirement System	36-836	1,708,929.00
Social Security System	36-837	301,400.00
Consolidated Police and Firemen's Pension	36-838	14,235.82
Police and Firemen's Retirement System	36-839	7,157,789.00
Unemployment Compensation	36-834	
Outlet Sewer System:	38-773	
Second River Joint Meeting		12,800.00
Third River Joint Meeting		400.00
Passaic Valley Sewerage Commission		856,000.00
Township of Nutley		14,400.00
 Total Temporary Budget		 <u>24,539,353.82</u>

**WATER OPERATING FUND:**

April - June  
Temporary  
Budget

Operations

Salaries and Wages:

Water Revenue	0-05-20-512-011	239,700.00
Water Maintenance	0-05-26-511-011	396,500.00

Other Expenses:

Water Revenue	0-05-20-512-028	34,400.00
Water Maintenance	0-05-26-511-028	137,700.00
Operation of Water Wells	0-05-20-513-071	0.00
Purchase of Water	0-05-20-514-072	365,300.00
Bloomfield Share - Wanaque Cost North	0-05-20-515-072	251,600.00
Bloomfield Share - Wanaque Cost South	0-05-20-516-072	367,700.00
Group Insurance for Employees	0-05-23-733-092	68,700.00
Worker's Compensation Insurance	0-05-23-733-093	40,900.00
General Liability Insurance	0-05-23-733-095	40,900.00

Statutory Expenditures

Public Employee Retirement System	0-05-36-836-136	0.00
Social Security System	0-05-36-837-137	43,000.00
Unemployment Compensation Insurance	0-05-36-834-140	0.00

Total Temporary Budget 1,986,400.00

**PARKING UTILITY OPERATING FUND:**

April - June  
Temporary  
Budget

Operations

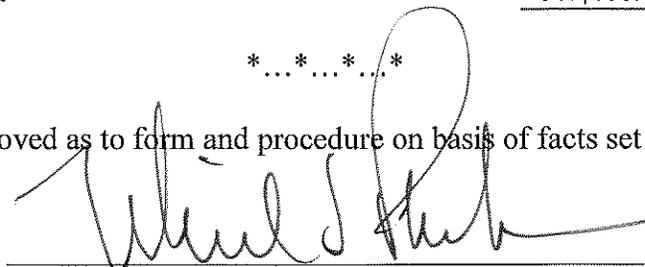
Parking Utility Operations

Salaries & Wages	0-07-20-512-011	86,000.00
Other Expenses	0-07-20-512-020	124,700.00
Vehicle Maintenance	0-07-26-511-020	51,600.00
Group Insurance for Employees	0-07-23-733-092	54,800.00

Total Temporary Budget 317,100.00

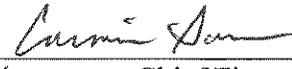
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Approved as to form and procedure on basis of facts set forth.



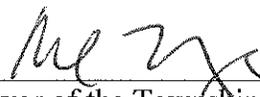
Director of Law-Township Attorney

I do hereby certify that the funding will be legally appropriated per the above information for the purpose specified in the attached contract. Furthermore, it has been represented to me that the contracts have been processed in accordance with the applicable provisions of New Jersey Local Public Contract Law and the Code of the Township of Bloomfield.

  
 \_\_\_\_\_  
 Acting Chief Financial Officer

I hereby certify that the above resolution was duly adopted by the Mayor and Council of the Township of Bloomfield at a meeting of said Township Council held on April 12, 2021.

  
 \_\_\_\_\_  
 Municipal Clerk of the Township of Bloomfield

  
 \_\_\_\_\_  
 Mayor of the Township of Bloomfield

✓ Vote Record – Resolution						
		Yes/Aye	No/Nay	Abstain	Absent	
<input type="checkbox"/> Adopt	Jenny Mundell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Deny	Nicholas Joanow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Withdrawn	Sarah Cruz	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Table	Wartyna Davis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Not Discussed	Ted Gamble	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> First Reading	Richard Rockwell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Table with no Vote	Michael J. Venezia	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Approve						
<input type="checkbox"/> Veto by Mayor						
<input type="checkbox"/> Discussion						
<input type="checkbox"/> Defeated						
<input type="checkbox"/> Discussion No Vote						