



Township Council
1 Municipal Plaza
Bloomfield, NJ 07003

Louise M. Palagano
Municipal Clerk

<http://www.bloomfieldtwpnj.com>

Meeting: 01/11/21 07:00 PM

2021 RESOLUTION BUDGETS

RESOLUTION: TEMPORARY BUDGET

WHEREAS, N.J.S. 40A:4-19 of the Local Budget Law provides that where any contracts, commitments or payments are to be made prior to the final adoption of the 2021 budget, temporary appropriations shall be made for the purposes and amounts required in the manner and time therein provided; and

WHEREAS, the date of adoption of this resolution is prior to January 31, 2021; and

WHEREAS, the total appropriations in the 2020 current budget, exclusive of any appropriations made for interest and debt redemption charges, Deferred Charges, Reserve for Uncollected Taxes, capital improvement fund and public assistance is the sum of \$74,779,129.74; and

WHEREAS, 26.25% of the total appropriation in the 2020 budget, exclusive of any appropriations made for interest and debt redemption charges, Deferred Charges, Reserve for Uncollected Taxes, capital improvement fund and public assistance is the sum of \$19,629,521.56.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Township of Bloomfield, County of Essex, New Jersey, that the following temporary appropriations be and are hereby made and that a certified copy of this resolution be transmitted to the Chief Financial Officer for his records:

CURRENT FUND APPROPRIATIONS

Jan - March

R21-01

	<u>Account Number</u>	<u>Temporary Budget</u>
Township Administrator:	20-701	
Salaries and Wages		87,800.00
Other Expenses		59,900.00
Mayor and Council:	20-703	
Salaries and Wages		26,000.00
Other Expenses		7,900.00
Municipal Clerk:	20-704	
Salaries and Wages		83,200.00
Other Expenses		30,000.00
Division of Accounts and Control:	20-705	
Salaries and Wages		99,500.00
Other Expenses		21,000.00
Audit		0.00
Information Systems:	20-707	
Salaries and Wages		44,300.00
Other Expenses		132,100.00
Division of Revenue:	20-708	
Salaries and Wages		52,000.00
Other Expenses		3,800.00
Department of Assessment:	20-710	
Salaries and Wages		20,000.00
Other Expenses		10,000.00
Department of Law:	20-712	
Salaries and Wages		73,300.00
Other Expenses		145,700.00
Township Engineer:	20-715	
Salaries and Wages		60,600.00
Other Expenses		6,600.00
Postage and Office Supplies:	20-722	
Other Expenses		66,900.00
Cable Television Committee:	20-723	
Other Expenses		39,100.00
Department of Planning:	21-720	
Salaries and Wages		29,200.00
Other Expenses		7,900.00
Uniform Construction Code:	22-725	
Salaries and Wages		155,000.00
Other Expenses		28,900.00
Housing Inspections:	22-726	
Salaries and Wages		100,000.00
Other Expenses		7,900.00
Historic District:		
Salaries and Wages		1,000.00
Other Expenses		10,500.00
Rent Leveling:		
Salaries and Wages		700.00
Other Expenses		2,600.00
Insurance:		
General Liability (Self-Insurance Trust Fund)	23-731	59,100.00
Bonds and Other Insurance	23-730	228,400.00
Workers' Compensation	23-732	91,900.00
Group Insurance for Employees	23-733	3,810,700.00

Resolution (ID # 9107)

Meeting of January 11, 2021

Police:	25-745	
Salaries and Wages		4,772,400.00
Other Expenses		108,900.00
Communication Center:	25-746	
Salaries and Wages		325,000.00
Other Expenses		7,900.00
Emergency Management Services:	25-747	
Other Expenses		5,000.00
Volunteer Emergency Squad	25-750	0.00
Fire:	25-752	
Salaries and Wages		3,006,900.00
Other Expenses		77,400.00
Road Repair and Maintenance:	26-765	
Salaries and Wages		54,200.00
Other Expenses		62,200.00
Service Buildings:	26-767	
Salaries and Wages		75,000.00
Other Expenses		144,300.00
Parks and Playgrounds:	26-769	
Salaries and Wages		255,100.00
Other Expenses		3,900.00
Public Buildings and Grounds:	26-772	
Salaries and Wages		29,700.00
Other Expenses		35,700.00
Sewer Maintenance:	26-773	
Salaries and Wages		125,700.00
Other Expenses		3,900.00
Division of Electrical Services:	26-775	
Salaries and Wages		85,700.00
Other Expenses		2,000.00
Care of Shade Trees and Grounds:	26-776	
Salaries and Wages		113,200.00
Other Expenses		12,300.00
Snow Removal:	26-778	
Salaries and Wages		52,500.00
Other Expenses		5,300.00
Cervical Cancer Screening Programs:	27-783	
Salaries and Wages		3,100.00
Board of Health:	27-785	
Salaries and Wages		401,700.00
Other Expenses		31,100.00
Environmental Protection Program:	27-786	
Salaries and Wages		6,800.00
Animal Control:	27-788	
Other Expenses		0.00
Rodent Control	27-788	
Other Expenses		0.00
COVID-19	27-788	
Other Expenses		0.00
Division of Human Services:	27-794	
Salaries and Wages		52,000.00
Other Expenses		6,700.00
Department of Recreation:	28-795	
Salaries and Wages		159,800.00
Other Expenses		15,500.00

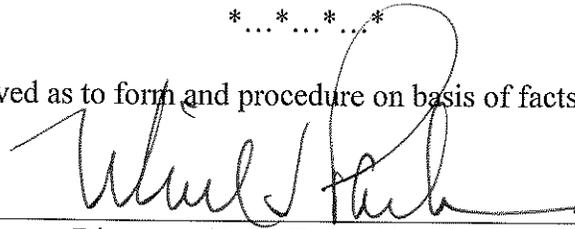
Senior Citizen Transportation:	28-796	
Salaries and Wages		52,300.00
Celebration of Public Events:	28-797	
Salaries and Wages		1,000.00
Other Expenses		7,900.00
Maintenance of Free Public Library	29-800	436,300.00
Heritage Village - Case Manager Service:		
Salaries and Wages		3,900.00
Other Expenses		0.00
Other Expenses		14,000.00
Health Interlocal - Mountain Lakes	30-814	
Other Expenses		6,900.00
Health Interlocal - Glen Ridge	30-811	
Salaries and Wages		7,600.00
Health Interlocal - Lincoln Park	30-815	
Salaries and Wages		4,900.00
Health Interlocal - Madison		
Salaries and Wages		27,200.00
Other Expenses		7,900.00
Animal Control Interlocal - Caldwell		
Other Expenses		4,000.00
Animal Control Interlocal - Glen Ridge		
Other Expenses		4,500.00
Animal Control Interlocal - Nutley		
Other Expenses		19,300.00
Health Interlocal - Cranford		
Salaries and Wages		31,400.00
Health Interlocal - Springfield		
Salaries and Wages		32,000.00
Other Expenses		800.00
Unclassified Utilities:	31-820	
Fuel Oil (Heating Oil)		1,300.00
Building Electricity and Gas		135,200.00
Gasoline and Diesel Fuel		65,600.00
Telephone		49,900.00
Telecommunications		31,500.00
Street Lighting	31-821	111,600.00
Garbage and Trash Removal - Contractual	32-827	997,500.00
Recycling Operations	32-828	144,400.00
Municipal Court:	33-830	
Salaries and Wages		233,200.00
Other Expenses		11,200.00
Public Defender:	33-857	
Other Expenses		10,000.00
Statutory Expenditures:		
Public Employee Retirement System	36-836	0.00
Social Security System	36-837	321,800.00
Consolidated Police and Firemen's Pension	36-838	0.00
Police and Firemen's Retirement System	36-839	0.00
Unemployment Compensation	36-834	16,700.00
Outlet Sewer System:	38-773	
Second River Joint Meeting		19,100.00
Third River Joint Meeting		600.00
Passaic Valley Sewerage Commission		1,150,000.00
Township of Nutley		21,600.00

Total Temporary Budget

19,627,500.00

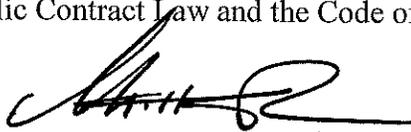
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Approved as to form and procedure on basis of facts set forth.



Director of Law-Township Attorney

I do hereby certify that the funding will be legally appropriated per the above information for the purpose specified in the attached contract. Furthermore, it has been represented to me that the contracts have been processed in accordance with the applicable provisions of New Jersey Local Public Contract Law and the Code of the Township of Bloomfield.

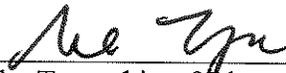


Acting Chief Financial Officer

I hereby certify that the above resolution was duly adopted by the Mayor and Council of the Township of Bloomfield at a meeting of said Township Council held on January 11, 2021.



Municipal Clerk of the Township of Bloomfield



Mayor of the Township of Bloomfield

✓ Vote Record – Resolution						
		Yes/Aye	No/Nay	Abstain	Absent	
<input type="checkbox"/> Adopt		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Deny		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Withdrawn		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Table		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Not Discussed		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> First Reading		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Table with no Vote		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Approve		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Veto by Mayor		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Discussion		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Defeated		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Discussion No Vote		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	