



Township Council
1 Municipal Plaza
Bloomfield, NJ 07003

Louise M. Palagano
Municipal Clerk

<http://www.bloomfieldtwpnj.com>

Meeting: 01/03/20 06:30 PM

R70-11

2020 RESOLUTION BUDGETS

TEMPORARY BUDGET

WHEREAS, N.J.S. 40A:4-19 of the Local Budget Law provides that where any contracts, commitments or payments are to be made prior to the final adoption of the 2020 budget, temporary appropriations shall be made for the purposes and amounts required in the manner and time therein provided; and

WHEREAS, the date of adoption of this resolution is prior to January 31, 2020; and

WHEREAS, the total appropriations in the 2019 current budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement fund and public assistance is the sum of \$80,629,546.65; and

WHEREAS, 26.25% of the total appropriation in the 2019 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement fund and public assistance is the sum of \$21,165,256.00.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Township of Bloomfield, County of Essex, New Jersey, that the following temporary appropriations be and are hereby made and that a certified copy of this resolution be transmitted to the Chief Financial Officer for his records:

CURRENT FUND APPROPRIATIONS

	Account Number	Jan - March Temporary Budget
Township Administrator: Salaries and Wages	20-701	83,300.00

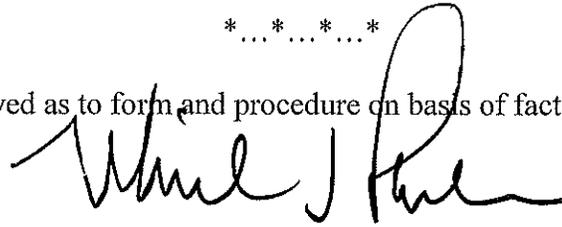
Resolution (ID # 8348)		Meeting of January 3, 2020	
Other Expenses		55,900.00	
Mayor and Council:	20-703		
Salaries and Wages		27,000.00	
Other Expenses		4,700.00	
Municipal Clerk:	20-704		
Salaries and Wages		79,000.00	
Other Expenses		21,800.00	
Division of Accounts and Control:	20-705		
Salaries and Wages		85,300.00	
Other Expenses		34,100.00	
Audit		0.00	
Information Systems:	20-707		
Salaries and Wages		53,300.00	
Other Expenses		128,600.00	
Division of Revenue:	20-708		
Salaries and Wages		43,800.00	
Other Expenses		3,800.00	
Department of Assessment:	20-710		
Salaries and Wages		68,000.00	
Other Expenses		10,000.00	
Department of Law:	20-712		
Salaries and Wages		73,200.00	
Other Expenses		133,900.00	
Township Engineer:	20-715		
Salaries and Wages		58,400.00	
Other Expenses		15,600.00	
Postage and Office Supplies:	20-722		
Other Expenses		77,400.00	
Cable Television Committee:	20-723		
Other Expenses		36,800.00	
Department of Planning:	21-720		
Salaries and Wages		29,200.00	
Other Expenses		12,900.00	
Uniform Construction Code:	22-725		
Salaries and Wages		195,000.00	
Other Expenses		42,000.00	
Housing Inspections:	22-726		
Salaries and Wages		155,300.00	
Other Expenses		7,900.00	
Historic District:			
Salaries and Wages		4,000.00	
Other Expenses		15,800.00	
Rent Leveling:			
Salaries and Wages		3,300.00	
Other Expenses		2,600.00	
Insurance:			
General Liability (Self-Insurance Trust Fund)	23-731	0.00	
Bonds and Other Insurance	23-730	250,000.00	
Workers' Compensation	23-732	258,000.00	
Group Insurance for Employees	23-733	3,700,000.00	
Police:	25-745		
Salaries and Wages		5,000,000.00	
Other Expenses		142,800.00	
Communication Center:	25-746		
Salaries and Wages		288,100.00	

Resolution (ID # 8348)		Meeting of January 3, 2020
Other Expenses		7,900.00
Emergency Management Services:	25-747	
Other Expenses		5,000.00
Volunteer Emergency Squad	25-750	0.00
Fire:	25-752	
Salaries and Wages		3,000,000.00
Other Expenses		70,900.00
Road Repair and Maintenance:	26-765	
Salaries and Wages		83,400.00
Other Expenses		59,100.00
Service Buildings:	26-767	
Salaries and Wages		59,200.00
Other Expenses		141,800.00
Parks and Playgrounds:	26-769	
Salaries and Wages		280,200.00
Other Expenses		3,900.00
Public Buildings and Grounds:	26-772	
Salaries and Wages		27,000.00
Other Expenses		35,700.00
Sewer Maintenance:	26-773	
Salaries and Wages		115,200.00
Other Expenses		3,900.00
Division of Electrical Services:	26-775	
Salaries and Wages		71,000.00
Other Expenses		1,500.00
Care of Shade Trees and Grounds:	26-776	
Salaries and Wages		92,700.00
Other Expenses		11,800.00
Snow Removal:	26-778	
Salaries and Wages		13,100.00
Other Expenses		5,300.00
Cervical Cancer Screening Programs:	27-783	
Salaries and Wages		5,000.00
Board of Health:	27-785	
Salaries and Wages		349,100.00
Other Expenses		25,200.00
Environmental Protection Program:	27-786	
Salaries and Wages		8,300.00
Animal Control:	27-788	
Other Expenses		0.00
Rodent Control	27-788	
Other Expenses		0.00
Division of Human Services:	27-794	
Salaries and Wages		116,500.00
Other Expenses		6,600.00
Department of Recreation:	28-795	
Salaries and Wages		156,800.00
Other Expenses		15,500.00
Senior Citizen Transportation:	28-796	
Salaries and Wages		65,500.00
Celebration of Public Events:	28-797	
Salaries and Wages		6,700.00
Other Expenses		7,900.00
Maintenance of Free Public Library	29-800	416,000.00
Heritage Village - Case Manager Service:		

Resolution (ID # 8348)		Meeting of January 3, 2020
Salaries and Wages		3,900.00
Other Expenses		0.00
Health Interlocal - Bd of Education:	30-806	
Salaries and Wages		5,700.00
Other Expenses		800.00
Health Interlocal - Caldwell:	30-807	
Salaries and Wages		0.00
Other Expenses		13,900.00
Health Interlocal - Mountain Lakes	30-814	
Other Expenses		
Health Interlocal - Glen Ridge	30-811	
Salaries and Wages		7,500.00
Health Interlocal - Lincoln Park	30-815	
Salaries and Wages		4,800.00
Health Interlocal - Madison		
Salaries and Wages		32,200.00
Other Expenses		5,300.00
Animal Control Interlocal - Caldwell		
Other Expenses		3,900.00
Animal Control Interlocal - Glen Ridge		
Other Expenses		4,400.00
Animal Control Interlocal - Nutley		
Other Expenses		18,900.00
Public Safety - School Security		
Other Expenses		53,800.00
Unclassified Utilities:	31-820	
Fuel Oil (Heating Oil)		3,300.00
Building Electricity and Gas		158,300.00
Gasoline and Diesel Fuel		110,000.00
Telephone		63,300.00
Telecommunications		40,000.00
Street Lighting	31-821	188,300.00
Garbage and Trash Removal - Contractual	32-827	1,000,000.00
Recycling Operations	32-828	0.00
Municipal Court:	33-830	
Salaries and Wages		228,300.00
Other Expenses		10,500.00
Public Defender:	33-857	
Salaries and Wages		0.00
Other Expenses		30,000.00
Capital Improvement Fund	34-832	
Statutory Expenditures:		
Public Employee Retirement System	36-836	0.00
Social Security System	36-837	433,300.00
Consolidated Police and Firemen's Pension	36-838	0.00
Police and Firemen's Retirement System	36-839	0.00
Unemployment Compensation	36-834	8,300.00
Outlet Sewer System:	38-773	
Second River Joint Meeting		20,700.00
Third River Joint Meeting		600.00
Passaic Valley Sewerage Commission		1,194,300.00
Township of Nutley		22,700.00
Total Temporary Budget		20,135,500.00

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Approved as to form and procedure on basis of facts set forth.



Director of Law-Township Attorney

I do hereby certify that the funding will be legally appropriated per the above information for the purpose specified in the attached contract. Furthermore, it has been represented to me that the contracts have been processed in accordance with the applicable provisions of New Jersey Local Public Contract Law and the Code of the Township of Bloomfield.



Chief Financial Officer

I hereby certify that the above resolution was duly adopted by the Mayor and Council of the Township of Bloomfield at a meeting of said Township Council held on January 03, 2020.



Municipal Clerk of the Township of Bloomfield



Mayor of the Township of Bloomfield

✓ Vote Record – Resolution						
		Yes/Aye	No/Nay	Abstain	Absent	
<input type="checkbox"/> Adopt	Jenny Mundell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Deny	Nicholas Joanow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Withdrawn	Sarah Cruz	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Table	Wartyna Davis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Not Discussed	Ted Gamble	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> First Reading	Richard Rockwell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Table with no Vote	Michael J. Venezia	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Approve						
<input type="checkbox"/> Veto by Mayor						
<input type="checkbox"/> Discussion						
<input type="checkbox"/> Defeated						
<input type="checkbox"/> Discussion No Vote						