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Township Council
1 Municipal Plaza
Bloomfield, NJ 07003

Louise M. Palagano
Municipal Clerk

<http://www.bloomfieldtwpnj.com>

Meeting: 01/04/16 07:00 PM

2016 RESOLUTION BUDGETS

TEMPORARY BUDGET

WHEREAS, N.J.S. 40A:4-19 of the Local Budget Law provides that where any contracts, commitments or payments are to be made prior to the final adoption of the 2016 budget, temporary appropriations shall be made for the purposes and amounts required in the manner and time therein provided; and

WHEREAS, the date of adoption of this resolution is prior to January 31, 2016; and

WHEREAS, the total appropriations in the 2015 current budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement fund and public assistance is the sum of \$73,706,732.26; and

WHEREAS, 26.25% of the total appropriation in the 2015 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement fund and public assistance is the sum of \$19,348,017.22.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Township of Bloomfield, County of Essex, New Jersey, that the following temporary appropriations be and are hereby made and that a certified copy of this resolution be transmitted to the Chief Financial Officer for his records:

CURRENT FUND APPROPRIATIONS

2016 TEMPORARY BUDGET

	Account	Jan - March
	Number	Temporary
		<u>Budget</u>

AS TO FORM AND PROCEDURE
ON BASIS OF FACTS SET FORTH

Law Township Attorney

Resolution (ID # 5133)		Meeting of January 4, 2016
Township Administrator:	20-701	
Salaries and Wages		45,600.00
Other Expenses		44,800.00
Mayor and Council:	20-703	
Salaries and Wages		25,400.00
Other Expenses		4,800.00
Municipal Clerk:	20-704	
Salaries and Wages		70,500.00
Other Expenses		18,600.00
Division of Accounts and Control:	20-705	
Salaries and Wages		71,000.00
Other Expenses		24,800.00
Audit		0.00
Information Systems:	20-707	
Salaries and Wages		33,800.00
Other Expenses		66,500.00
Division of Revenue:	20-708	
Salaries and Wages		30,100.00
Other Expenses		3,700.00
Department of Assessment:	20-710	
Salaries and Wages		56,800.00
Other Expenses		10,000.00
Department of Law:	20-712	
Salaries and Wages		112,100.00
Other Expenses		259,200.00
Township Engineer:	20-715	
Salaries and Wages		75,500.00
Other Expenses		4,100.00
Postage and Office Supplies:	20-722	
Other Expenses		62,900.00
Cable Television Committee:	20-723	
Other Expenses		23,800.00
Department of Planning:	21-720	
Salaries and Wages		24,400.00
Other Expenses		9,900.00
Uniform Construction Code:	22-725	
Salaries and Wages		95,800.00
Other Expenses		34,300.00
Housing Inspections:	22-726	
Salaries and Wages		89,800.00
Other Expenses		500.00
Insurance:		
General Liability (Self-Insurance Trust Fund)	23-731	0.00
Bonds and Other Insurance	23-730	250,000.00
Workers' Compensation	23-732	258,000.00
Group Insurance for Employees	23-733	3,700,000.00
Police:	25-745	
Salaries and Wages		5,000,000.00
Other Expenses		117,900.00
Communication Center:	25-746	

Resolution (ID # 5133)		Meeting of January 4, 2016
Salaries and Wages		221,600.00
Other Expenses		8,400.00
Emergency Management Services:	25-747	
Other Expenses		4,000.00
Volunteer Emergency Squad	25-750	0.00
Fire:	25-752	
Salaries and Wages		3,000,000.00
Other Expenses		28,300.00
Road Repair and Maintenance:	26-765	
Salaries and Wages		76,000.00
Other Expenses		47,500.00
Service Buildings:	26-767	
Salaries and Wages		119,700.00
Other Expenses		140,800.00
Parks and Playgrounds:	26-769	
Salaries and Wages		155,800.00
Other Expenses		4,200.00
Public Buildings and Grounds:	26-772	
Salaries and Wages		25,300.00
Other Expenses		27,600.00
Sewer Maintenance:	26-773	
Salaries and Wages		48,000.00
Other Expenses		5,300.00
Division of Electrical Services:	26-775	
Salaries and Wages		61,800.00
Other Expenses		1,000.00
Care of Shade Trees and Grounds:	26-776	
Salaries and Wages		150,400.00
Other Expenses		11,200.00
Snow Removal:	26-778	
Salaries and Wages		100,000.00
Other Expenses		0.00
Cervical Cancer Screening Programs:	27-783	
Salaries and Wages		8,800.00
Board of Health:	27-785	
Salaries and Wages		328,600.00
Other Expenses		17,700.00
Environmental Protection Program:	27-786	
Salaries and Wages		9,400.00
Animal Control:	27-788	
Other Expenses		0.00
Division of Human Services:	27-794	
Salaries and Wages		96,100.00
Other Expenses		7,200.00
Department of Recreation:	28-795	
Salaries and Wages		98,900.00
Other Expenses		18,800.00
Senior Citizen Transportation:	28-796	
Salaries and Wages		47,600.00
Celebration of Public Events:	28-797	

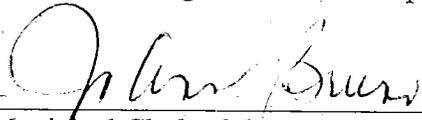
Resolution (ID # 5133)		Meeting of January 4, 2016
Salaries and Wages		5,000.00
Other Expenses		5,300.00
Maintenance of Free Public Library	29-800	478,800.00
Health Interlocal - Bd of Education:	30-806	
Salaries and Wages		5,900.00
Health Interlocal - Caldwell:	30-807	
Salaries and Wages		17,600.00
Health Interlocal - Mountain Lakes	30-814	
Salaries and Wages		5,000.00
Health Interlocal - Glen Ridge	30-811	
Salaries and Wages		9,300.00
Bd of Education: - Code Red	30-813	
Other Expenses		3,600.00
Health Interlocal - Lincoln Park	30-815	
Salaries and Wages		5,000.00
Unclassified Utilities:	31-820	
Fuel Oil (Heating Oil)		6,700.00
Building Electricity and Gas		165,000.00
Gasoline and Diesel Fuel		146,700.00
Telephone		40,000.00
Telecommunications		21,000.00
Street Lighting	31-821	185,000.00
Garbage and Trash Removal - Contractual	32-827	1,000,000.00
Recycling Operations	32-828	0.00
Municipal Court:	33-830	
Salaries and Wages		143,700.00
Other Expenses		8,500.00
Public Defender:	33-857	
Salaries and Wages		8,200.00
Capital Improvement Fund	34-832	115,000.00
Statutory Expenditures:		
Public Employee Retirement System	36-836	0.00
Social Security System	36-837	343,000.00
Consolidated Police and Firemen's Pension	36-838	0.00
Police and Firemen's Retirement System	36-839	0.00
Unemployment Compensation	36-834	0.00
Outlet Sewer System:	38-773	
Second River Joint Meeting		15,000.00
Third River Joint Meeting		300.00
Passaic Valley Sewerage Commission		1,055,000.00
Township of Nutley		20,000.00
Tax Appeals Pending	38-775	0.00
OSHA Regulations - Blood Borne Pathogen:	38-787	
Other Expenses		400.00
School Board Elections (N.J.S.A. 19:60-12):	38-789	
Salaries and Wages		2,200.00
Other Expenses		800.00
Funding of Capital Ordinances	46-861	0.00
Special Emergencies	46-861	0.00
Reserve For Uncollected Taxes	50-890	0.00

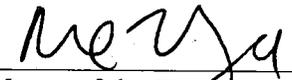
Total Temporary Budget

19,306,600.00

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I hereby certify that the above resolution was duly adopted by the Mayor and Council of the Township of Bloomfield at a meeting of said Township Council held on January 04, 2016.

ACTING 
 Municipal Clerk of the Township of Bloomfield


 Mayor of the Township of Bloomfield

✓ Vote Record – Resolution						
		Yes/Aye	No/Nay	Abstain	Absent	
<input type="checkbox"/> Adopt		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Deny		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Withdrawn		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Table		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Not Discussed		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> First Reading		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Table with no Vote		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Approve		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Veto by Mayor		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Discussion		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Defeated		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Discussion No Vote		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	