



Township Council
 1 Municipal Plaza
 Bloomfield, NJ 07003

Louise M. Palagano
 Municipal Clerk

<http://www.bloomfieldtwpnj.com>

Meeting: 04/18/16 07:00 PM

2016 RESOLUTION BUDGETS

Budget Amendment

WHEREAS, the local municipal budget for the year 2016 was approved on the 21st day of March, 2015, and,

WHEREAS, the public hearing on said budget has been held as advertised on April 18, 2016, and

WHEREAS, it is desired to amend said approved as described below,

THEREFORE, BE IT RESOLVED, by the Township Council of the Township of Bloomfield, of the County of Essex, that the following amendments to the approved 2016 budget be made:

	From	To
GENERAL REVENUES		
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with		
Prior Written Consent of Director of Local Government Services - Public and Private		
Revenues Offset with Appropriations		
NJDOT Municipal Aid JFK Drive North and South	-	276,754.00
DEP - Recreation Trails Program Grant - Morris Canal	-	24,000.00
Total Section F: Special Items of General Revenues Anticipated with Prior Written		
Consent of Director Local Government Services - Public and Private Revenues		
Offset with Appropriations	347,560.30	648,314.30
Total Miscellaneous Revenues	11,462,818.82	11,763,572.82
5. Subtotal General Revenues	18,662,818.82	18,963,572.82
7. Total General Revenues	78,676,538.30	78,977,292.30
GENERAL APPROPRIATIONS		
(A) Operations - within "CAPS"		
General Government:		
Group Insurance for Employees	14,566,820.00	14,570,060.00
Total Operations (Item 8(A)) within "CAPS"	58,101,207.00	58,104,447.00
Total Operations Including Contingent - Within "CAPS"	58,101,207.00	58,104,447.00
Detail:		
Other Expenses	26,368,526.00	26,371,766.00
(A) Operations Excluded from "CAPS"		
Group Insurance for Employees	243,180.00	239,940.00
Total Other Operations Excluded from "CAPS"	5,187,527.00	5,184,287.00
(A) Operations Excluded from "CAPS" - Public and Private Programs Offset by revenues		
NJDOT Municipal Aid JFK Drive North and South	-	276,754.00

APPROVED AS TO FORM AND PROCEDURE
 ON BASIS OF FACTS SET FORTH

of Law Township Attorney

Total Public and Private Programs Offset by Revenues	348,520.30	649,274.30
Total Operations Excluded from "CAPS"	5,718,642.30	6,016,156.30
Detail:		
Other Expenses	5,487,947.30	5,785,461.30
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	9,078,625.30	9,376,139.30
(O) Total General Appropriations - Excluded from "CAPS"	9,078,625.30	9,376,139.30
(L) Subtotal General Appropriations (Items (H-1) and (O))	74,501,538.30	74,802,292.30
9. Total General Appropriations	78,676,538.30	78,977,292.30

SUMMARY OF APPROPRIATIONS

(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	65,422,913.00	65,426,153.00
(A) Operations Excluded from "CAPS":		
Other Operations	5,187,527.00	5,184,287.00
Public and Private Programs Offset by Revenues	348,520.30	649,274.30
Total Operations Excluded from "CAPS"	5,718,642.30	6,016,156.30
Total General Appropriations	78,676,538.30	78,977,292.30

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed forthwith with the Director of the Division of Local Government Services for approval.

IT IS HEREBY CERTIFIED that the Amended Budget hereto and hereby made a part hereof is a true copy of the Amended Budget approved by resolution of the Governing Body on the 18th day of April, 2016.

* * * * *

I hereby certify that the above resolution was duly adopted by the Mayor and Council of the Township of Bloomfield at a meeting of said Township Council held on April 18, 2016.



 Municipal Clerk of the Township of Bloomfield



 Mayor of the Township of Bloomfield

✓ Vote Record - Resolution					
		Yes/Aye	No/Nay	Abstain	Absent
<input type="checkbox"/> Adopt	Elias N. Chalet	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Deny	Nicholas Joanow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Withdrawn	Carlos Bernard	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<input type="checkbox"/> Table	Wartyna Davis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Not Discussed	Joseph Lopez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> First Reading	Carlos Pomares	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Table with no Vote	Michael J. Venezia	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Approve					
<input type="checkbox"/> Veto by Mayor					
<input type="checkbox"/> Discussion					
<input type="checkbox"/> Defeated					
<input type="checkbox"/> Discussion No Vote					

