



Township Council  
1 Municipal Plaza  
Bloomfield, NJ 07003

Louise M. Palagano  
Municipal Clerk

<http://www.bloomfieldwpnj.com>

Meeting: 01/05/17 06:00 PM

**2017 RESOLUTION BUDGETS**

**TEMPORARY BUDGET**

WHEREAS, N.J.S. 40A:4-19 of the Local Budget Law provides that where any contracts, commitments or payments are to be made prior to the final adoption of the 2017 budget, temporary appropriations shall be made for the purposes and amounts required in the manner and time therein provided; and

WHEREAS, the date of adoption of this resolution is prior to January 31, 2017; and

WHEREAS, the total appropriations in the 2016 current budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement fund and public assistance is the sum of \$75,218,035.00; and

WHEREAS, 26.25% of the total appropriation in the 2016 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement fund and public assistance is the sum of \$19,744,735.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Township of Bloomfield, County of Essex, New Jersey, that the following temporary appropriations be and are hereby made and that a certified copy of this resolution be transmitted to the Chief Financial Officer for his records:

**CURRENT FUND APPROPRIATIONS**

	<u>Account Number</u>	<u>Jan - March Temporary Budget</u>
Township Administrator:	20-701	
Salaries and Wages		58,600.00
Other Expenses		31,700.00
Mayor and Council:	20-703	

ED AS TO FORM AND PROCEDURE  
ON BASIS OF FACTS SET FORTH

## Resolution (ID # 5905)

Meeting of January 5, 2017

Salaries and Wages		13,500.00
Other Expenses		3,900.00
Municipal Clerk:	20-704	
Salaries and Wages		69,300.00
Other Expenses		21,800.00
Division of Accounts and Control:	20-705	
Salaries and Wages		75,200.00
Other Expenses		48,600.00
Audit		0.00
Information Systems:	20-707	
Salaries and Wages		37,600.00
Other Expenses		96,600.00
Division of Revenue:	20-708	
Salaries and Wages		31,000.00
Other Expenses		3,800.00
Department of Assessment:	20-710	
Salaries and Wages		60,200.00
Other Expenses		10,000.00
Department of Law:	20-712	
Salaries and Wages		85,300.00
Other Expenses		223,100.00
Township Engineer:	20-715	
Salaries and Wages		80,000.00
Other Expenses		6,900.00
Postage and Office Supplies:	20-722	
Other Expenses		67,100.00
Cable Television Committee:	20-723	
Other Expenses		32,800.00
Department of Planning:	21-720	
Salaries and Wages		24,400.00
Other Expenses		8,700.00
Uniform Construction Code:	22-725	
Salaries and Wages		127,000.00
Other Expenses		61,100.00
Housing Inspections:	22-726	
Salaries and Wages		126,700.00
Other Expenses		8,500.00
Historic District:		
Salaries and Wages		3,300.00
Other Expenses		9,200.00
Rent Leveling:		
Salaries and Wages		13,300.00
Other Expenses		15,800.00
Insurance:		
General Liability (Self-Insurance Trust Fund)	23-731	0.00
Bonds and Other Insurance	23-730	250,000.00
Workers' Compensation	23-732	258,000.00
Group Insurance for Employees	23-733	3,700,000.00
Police:	25-745	
Salaries and Wages		5,000,000.00

Resolution (ID # 5905)		Meeting of January 5, 2017
Other Expenses		155,700.00
Communication Center:	25-746	
Salaries and Wages		241,600.00
Other Expenses		11,700.00
Emergency Management Services:	25-747	
Other Expenses		5,000.00
Volunteer Emergency Squad	25-750	0.00
Fire:	25-752	
Salaries and Wages		3,000,000.00
Other Expenses		44,200.00
Road Repair and Maintenance:	26-765	
Salaries and Wages		136,200.00
Other Expenses		56,300.00
Service Buildings:	26-767	
Salaries and Wages		104,800.00
Other Expenses		139,700.00
Parks and Playgrounds:	26-769	
Salaries and Wages		210,100.00
Other Expenses		3,900.00
Public Buildings and Grounds:	26-772	
Salaries and Wages		26,000.00
Other Expenses		32,800.00
Sewer Maintenance:	26-773	
Salaries and Wages		54,300.00
Other Expenses		4,500.00
Division of Electrical Services:	26-775	
Salaries and Wages		61,300.00
Other Expenses		2,300.00
Care of Shade Trees and Grounds:	26-776	
Salaries and Wages		143,700.00
Other Expenses		11,700.00
Snow Removal:	26-778	
Salaries and Wages		39,400.00
Other Expenses		5,300.00
Cervical Cancer Screening Programs:	27-783	
Salaries and Wages		5,600.00
Board of Health:	27-785	
Salaries and Wages		338,000.00
Other Expenses		24,400.00
Environmental Protection Program:	27-786	
Salaries and Wages		8,700.00
Animal Control:	27-788	
Other Expenses		0.00
Division of Human Services:	27-794	
Salaries and Wages		112,600.00
Other Expenses		7,600.00
Department of Recreation:	28-795	
Salaries and Wages		148,300.00
Other Expenses		22,100.00
Senior Citizen Transportation:	28-796	

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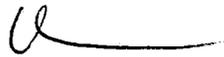
Salaries and Wages		51,300.00
Celebration of Public Events:	28-797	
Salaries and Wages		6,700.00
Other Expenses		7,900.00
Maintenance of Free Public Library	29-800	371,600.00
Health Interlocal - Bd of Education:	30-806	
Salaries and Wages		5,300.00
Other Expenses		1,200.00
Health Interlocal - Caldwell:	30-807	
Salaries and Wages		14,700.00
Other Expenses		3,500.00
Health Interlocal - Mountain Lakes	30-814	
Other Expenses		5,000.00
Health Interlocal - Glen Ridge	30-811	
Other Expenses		9,000.00
Health Interlocal - Lincoln Park	30-815	
Salaries and Wages		5,000.00
Health Interlocal - West Milford		
Salaries and Wages		5,000.00
Unclassified Utilities:	31-820	
Fuel Oil (Heating Oil)		3,300.00
Building Electricity and Gas		163,300.00
Gasoline and Diesel Fuel		131,700.00
Telephone		48,300.00
Telecommunications		28,300.00
Street Lighting	31-821	195,000.00
Garbage and Trash Removal - Contractual	32-827	1,000,000.00
Recycling Operations	32-828	0.00
Municipal Court:	33-830	
Salaries and Wages		193,800.00
Other Expenses		13,400.00
Public Defender:	33-857	
Other Expenses		26,700.00
Capital Improvement Fund	34-832	
Statutory Expenditures:		
Public Employee Retirement System	36-836	0.00
Social Security System	36-837	358,300.00
Consolidated Police and Firemen's Pension	36-838	0.00
Police and Firemen's Retirement System	36-839	0.00
Unemployment Compensation	36-834	25,300.00
Outlet Sewer System:	38-773	
Second River Joint Meeting		16,200.00
Third River Joint Meeting		300.00
Passaic Valley Sewerage Commission		1,135,200.00
Township of Nutley		21,800.00
Tax Appeals Pending	38-775	0.00
OSHA Regulations - Blood Borne Pathogen:	38-787	
Other Expenses		0.00
School Board Elections (N.J.S.A. 19:60-12):	38-789	
Salaries and Wages		0.00

Other Expenses		0.00
Funding of Capital Ordinances	46-861	0.00
Special Emergencies	46-861	0.00
Reserve For Uncollected Taxes	50-890	0.00
		<u>19,667,900.00</u>

Total Temporary Budget 19,667,900.00

\* \* \* \* \*

I do hereby certify that the funding will be legally appropriated per the above information for the purpose specified in the attached contract. Furthermore, it has been represented to me that the contracts have been processed in accordance with the applicable provisions of New Jersey Local Public Contract Law and the Code of the Township of Bloomfield.

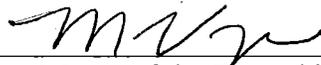


Chief Financial Officer

I hereby certify that the above resolution was duly adopted by the Mayor and Council of the Township of Bloomfield at a meeting of said Township Council held on January 05, 2017.



Municipal Clerk of the Township of Bloomfield



Mayor of the Township of Bloomfield

✓ Vote Record - Resolution					
		Yes/Aye	No/Nay	Abstain	Absent
<input type="checkbox"/> Adopt		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Deny		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Withdrawn		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Table		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Not Discussed		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> First Reading		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Table with no Vote		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Approve		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Veto by Mayor		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Discussion		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Defeated		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Discussion No Vote		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>