



Township Council
1 Municipal Plaza
Bloomfield, NJ 07003

Louise M. Palagano
Municipal Clerk

<http://www.bloomfieldtwpnj.com>

Meeting: 04/08/19 07:00 PM

2019 RESOLUTION BUDGETS

EMERGENCY TEMPORARY APPROPRIATIONS RESOLUTION

WHEREAS, an emergent condition has arisen in that the Township is expected to enter in contracts, commitments or payments prior to the 2019 budget and no adequate provision has been made in the 2019 temporary budget for the aforesaid purposes, and

WHEREAS, N.J.S. 40A:4-20 provides for the creation of an emergency temporary appropriation for said purposes, and

WHEREAS, the total emergency temporary appropriation resolutions in the year 2019 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A. 40A:4-20) including this resolution total \$39,434,400.00,

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Township of Bloomfield, County of Essex, New Jersey, (not less than two-thirds of all the members thereof affirmatively concurring) that in accordance with the provisions of N.J.S.A. 40A:4-20:

1. Emergency temporary appropriations be and the same are hereby made for:

CURRENT FUND:

WHEREAS, an emergent condition has arisen in that the Township is expected to enter in contracts, commitments or payments prior to the 2019 budget and no adequate provision has been made in the 2019 temporary budget for the aforesaid purposes, and

WHEREAS, N.J.S. 40A:4-20 provides for the creation of an emergency temporary appropriation for said purposes, and

WHEREAS, the total emergency temporary appropriation resolutions in the year 2019

Resolution (ID # 7722) Meeting of April 8, 2019
 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A. 40A:4-20) including this resolution
 total \$39,434,400.00,

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Township of Bloomfield, County of Essex, New Jersey, (not less than two-thirds of all the members thereof affirmatively concurring) that in accordance with the provisions of N.J.S.A. 40A:4-20:

1. Emergency temporary appropriations be and the same are hereby made for:

CURRENT FUND:

	<u>Account Number</u>	<u>April - June Temporary Budget</u>
Township Administrator:	20-701	
Salaries and Wages		60,100.00
Other Expenses		27,300.00
Mayor and Council:	20-703	
Salaries and Wages		9,000.00
Other Expenses		3,100.00
Municipal Clerk:	20-704	
Salaries and Wages		50,000.00
Other Expenses		22,900.00
Division of Accounts and Control:	20-705	
Salaries and Wages		56,800.00
Other Expenses		32,000.00
Audit		26,700.00
Information Systems:	20-707	
Salaries and Wages		35,600.00
Other Expenses		110,600.00
Division of Revenue:	20-708	
Salaries and Wages		24,900.00
Other Expenses		3,500.00
Department of Assessment:	20-710	
Salaries and Wages		42,200.00
Other Expenses		33,300.00
Department of Law:	20-712	
Salaries and Wages		43,300.00
Other Expenses		154,900.00
Township Engineer:	20-715	
Salaries and Wages		40,000.00
Other Expenses		7,200.00
Postage and Office Supplies:	20-722	
Other Expenses		62,700.00
Cable Television Committee:	20-723	
Other Expenses		

Resolution (ID # 7722)		
Department of Planning:	21-720	
Salaries and Wages		17,600.00
Other Expenses		11,800.00
Uniform Construction Code:	22-725	
Salaries and Wages		120,000.00
Other Expenses		23,400.00
Housing Inspections:	22-726	
Salaries and Wages		58,900.00
Other Expenses		4,900.00
Historic District:		
Salaries and Wages		2,700.00
Other Expenses		4,900.00
Rent Leveling:		
Salaries and Wages		4,400.00
Other Expenses		7,400.00
Insurance:		
General Liability (Self-Insurance Trust Fund)	23-731	16,700.00
Bonds and Other Insurance	23-730	175,000.00
Workers' Compensation	23-732	30,700.00
Group Insurance for Employees	23-733	3,708,300.00
Police:	25-745	
Salaries and Wages		3,441,600.00
Other Expenses		135,000.00
Communication Center:	25-746	
Salaries and Wages		168,900.00
Other Expenses		7,400.00
Emergency Management Services:	25-747	
Other Expenses		4,700.00
Volunteer Emergency Squad	25-750	16,300.00
Fire:	25-752	
Salaries and Wages		2,190,400.00
Other Expenses		45,100.00
Road Repair and Maintenance:	26-765	
Salaries and Wages		66,700.00
Other Expenses		49,200.00
Service Buildings:	26-767	
Salaries and Wages		80,700.00
Other Expenses		132,700.00
Parks and Playgrounds:	26-769	
Salaries and Wages		148,000.00
Other Expenses		3,700.00
Public Buildings and Grounds:	26-772	
Salaries and Wages		18,000.00
Other Expenses		32,000.00
Sewer Maintenance:	26-773	
Salaries and Wages		68,900.00
Other Expenses		3,700.00
Division of Electrical Services:	26-775	
Salaries and Wages		46,300.00

Resolution (ID # 7722)		
Other Expenses		1,200.00
Care of Shade Trees and Grounds:	26-776	
Salaries and Wages		91,100.00
Other Expenses		8,800.00
Snow Removal:	26-778	
Salaries and Wages		36,900.00
Other Expenses		2,500.00
Cervical Cancer Screening Programs:	27-783	
Salaries and Wages		3,000.00
Board of Health:	27-785	
Salaries and Wages		353,800.00
Other Expenses		23,600.00
Environmental Protection Program:	27-786	
Salaries and Wages		5,300.00
Animal Control:	27-788	
Other Expenses		50,000.00
Rodent Control	27-788	
Other Expenses		8,800.00
Division of Human Services:	27-794	
Salaries and Wages		74,400.00
Other Expenses		6,100.00
Department of Recreation:	28-795	
Salaries and Wages		109,800.00
Other Expenses		13,500.00
Senior Citizen Transportation:	28-796	
Salaries and Wages		39,300.00
Celebration of Public Events:	28-797	
Salaries and Wages		4,400.00
Other Expenses		7,400.00
Maintenance of Free Public Library	29-800	372,600.00
Heritage Village - Case Manager Service:		
Salaries and Wages		7,000.00
Other Expenses		0.00
Health Interlocal - Caldwell:	30-807	
Salaries and Wages		0.00
Other Expenses		13,700.00
Health Interlocal - Glen Ridge	30-811	
Other Expenses		6,900.00
Health Interlocal - Lincoln Park	30-815	
Salaries and Wages		5,200.00
Health Interlocal - Madison		
Salaries and Wages		32,500.00
Other Expenses		2,500.00
Animal Control Interlocal - Caldwell		
Other Expenses		3,600.00
Animal Control Interlocal - Glen Ridge		
Other Expenses		3,800.00
Animal Control Interlocal - Glen Ridge		
Other Expenses		7,400.00
Unclassified Utilities:	31-820	

Resolution (ID # 7722)		
Fuel Oil (Heating Oil)		2,200.00
Building Electricity and Gas		105,600.00
Gasoline and Diesel Fuel		73,300.00
Telephone		42,200.00
Telecommunications		26,700.00
Street Lighting	31-821	125,600.00
Garbage and Trash Removal - Contractual	32-827	816,700.00
Recycling Operations	32-828	216,700.00
Municipal Court:	33-830	
Salaries and Wages		145,600.00
Other Expenses		12,300.00
Public Defender:	33-857	
Salaries and Wages		0.00
Other Expenses		17,800.00
Outlet Sewer System:	38-773	
Second River Joint Meeting		9,600.00
Third River Joint Meeting		400.00
Passaic Valley Sewerage Commission		772,900.00
Township of Nutley		14,700.00
		15,367,800.0

WATER UTILITY FUND

April - June
 Temporary
Budget

Operations

Salaries and Wages:	
Water Revenue	242,000.00
Water Maintenance	338,800.00

Other Expenses:	
Water Revenue	25,900.00
Water Maintenance	98,200.00
Operation of Water Wells	0.00
Purchase of Water	170,400.00
Bloomfield Share - Wanaque Cost North	198,100.00
Bloomfield Share - Wanaque Cost South	260,500.00
Group Insurance for Employees	177,800.00

Statutory Expenditures

Public Employee Retirement System	
Social Security System	33,900.00

PARKING UTILITY FUND

April - June
 Temporary
Budget

Operations

Parking Utility Operations

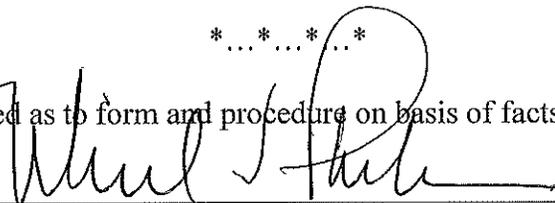
Salaries & Wages	17,200.00
Other Expenses	217,400.00
Vehicle Maintenance	2,500.00
Group Insurance for Employees	5,700.00

Total Temporary Budget

242,800.00

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Approved as to form and procedure on basis of facts set forth.



 Director of Law-Township Attorney

I do hereby certify that the funding will be legally appropriated per the above information for the purpose specified in the attached contract. Furthermore, it has been represented to me that the contracts have been processed in accordance with the applicable provisions of New Jersey Local Public Contract Law and the Code of the Township of Bloomfield.



 Chief Financial Officer

I hereby certify that the above resolution was duly adopted by the Mayor and Council of the Township of Bloomfield at a meeting of said Township Council held on April 08, 2019.



 Municipal Clerk of the Township of Bloomfield



 Mayor of the Township of Bloomfield

✓ Vote Record – Resolution					
		Yes/Aye	No/Nay	Abstain	Absent
<input type="checkbox"/> Adopt					
<input type="checkbox"/> Deny					
<input type="checkbox"/> Withdrawn					
<input type="checkbox"/> Table	Jenny Mundell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Not Discussed	Nicholas Joanow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Resolution (ID # 7722)

Meeting of April 8, 2019

<input type="checkbox"/> First Reading	Sarah Cruz	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Table with no Vote	Wartyna Davis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Approve	Ted Gamble	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Veto by Mayor	Richard Rockwell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Discussion	Michael J. Venezia	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Defeated					
<input type="checkbox"/> Discussion No Vote					