



Township Council
1 Municipal Plaza
Bloomfield, NJ 07003

Louise M. Palagano
Municipal Clerk

<http://www.bloomfieldtwpnj.com>

Meeting: 06/10/24 07:00 PM

2024 RESOLUTION BUDGETS

R24
275

**RESOLUTION OF THE MAYOR AND COUNCIL OF THE TOWNSHIP OF BLOOMFIELD,
COUNTY OF ESSEX, NEW JERSEY, AMENDING THE 2024 TEMPORARY
APPROPRIATIONS, PURSUANT TO N.J.S.A 40A:4-20, PRIOR TO THE ADOPTION OF THE
2024 MUNICIPAL BUDGET**

WHEREAS, resolution R24-11 was adopted on January 8, 2024; and

WHEREAS, resolution R24-11 was rescinded and replaced with R24-38; and

WHEREAS, resolution R24-38 was rescinded and replaced with R24-115; and

WHEREAS, resolution R24-115 was rescinded and replaced with R24-151; and

WHEREAS, resolution R24-151 was rescinded and replaced with R24-168; and

WHEREAS, resolution R24-168 was rescinded and replaced with R24-202; and

WHEREAS, resolution R24-202 was rescinded and replaced with R24-235; and

WHEREAS, resolution R24-235 was rescinded and replaced with R24-244; and

WHEREAS, resolution R24-244 was rescinded and replaced with R24-265; and

WHEREAS, an emergent condition has arisen with respect to increase in temporary appropriations and no adequate provision has been made in the 2024 temporary appropriations for the aforesaid purpose; and

WHEREAS, N.J.S.40A: 4-20 provides for the creation of a temporary emergency appropriation for the purpose above mentioned; and

WHEREAS, the total emergency temporary resolutions adopted and amended in the year 2024 pursuant to the provisions of Chapter 96, P.L. 1051 (N.J.S. 40A: 4-20) totaled \$62,887,524.87 for the Current Fund; and

WHEREAS, the total temporary appropriations adopted in the year 2024 including this resolution total \$64,731,124.87 for the Current Fund.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Township of Bloomfield, County of Essex, New Jersey, (not less than two-thirds of all the members thereof affirmatively concurring) that in accordance with the provisions of N.J. S 40A: 4-20:

1. Resolution R24-265 is rescinded and replaced with this resolution
2. Emergency temporary appropriations be and the same are hereby made to the 2024 temporary budget per the attached list.
3. That said emergency temporary appropriation will be provided for in the 2024 Township Budget.

4. Adoption of this resolution will supersede the adoption of resolution R24-265 as amending temporary budget appropriations

	Account Number	From Temporary Budget Amount	To Temporary Budget Amount
<i>Operations and Other</i>			
Administration - S&W	4-01-20-100-011	219,000.00	306,000.00
Administration - Other Expenses	4-01-20-100-020	274,000.00	274,000.00
Cable TV Committee - Other Expenses	4-01-20-103-020	115,000.00	115,000.00
Purchasing - Other Expenses	4-01-20-104-020	1,500.00	1,500.00
Human Resources - S&W	4-01-20-105-011	95,000.00	95,000.00
Human Resources - OE	4-01-20-105-020	37,500.00	37,500.00
Mayor & Council - S&W	4-01-20-110-011	38,000.00	38,000.00
Mayor & Council - Other Expenses	4-01-20-110-020	117,000.00	117,000.00
Municipal Clerk - S&W	4-01-20-120-011	146,000.00	200,000.00
Municipal Clerk - Other Expenses	4-01-20-120-020	34,000.00	56,000.00
Accounts/Treas - S&W	4-01-20-130-011	165,000.00	165,000.00
Accounts/Treas - Other Expenses	4-01-20-130-020	240,000.00	240,000.00
Annual Audit - OE - Prof/Consultant	4-01-20-135-000	75,000.00	75,000.00
Information Systems - S&W	4-01-20-140-011	104,000.00	104,000.00
Information Systems - Other Expenses	4-01-20-140-020	996,000.00	1,016,000.00
Division of Revenue - S&W	4-01-20-145-011	35,000.00	35,000.00
Division of Revenue - Other Expenses	4-01-20-145-020	83,000.00	83,000.00
Dept of Assessment - S&W	4-01-20-150-011	87,000.00	87,000.00
Dept of Assessment - Other Expenses	4-01-20-150-020	114,000.00	114,000.00
Department of Law - S&W	4-01-20-155-011	111,000.00	111,000.00
Department of Law - Other Expenses	4-01-20-155-020	696,100.00	692,000.00
Township Engineer - S&W	4-01-20-165-011	85,000.00	85,000.00
Township Engineer - Other Expenses	4-01-20-165-020	13,500.00	17,500.00
Historical Preservation Committee - S&W	4-01-20-175-011	10.00	10.00
Historical Preservation Committee - OE	4-01-20-175-030	25,000.00	25,000.00
Department of Planning - S&W	4-01-21-180-011	54,000.00	54,000.00
Department of Planning - Other Expenses	4-01-21-180-020	85,000.00	85,000.00

	Account Number	From Temporary Budget Amount	To Temporary Budget Amount
<i>Operations and Other (continued)</i>			
Rent Leveling Board - S&W	4-01-21-181-011	10.00	10.00
Rent Leveling Board - Other Expenses	4-01-21-181-020	20,000.00	20,000.00
UCC - S&W	4-01-22-195-011	279,000.00	279,000.00
UCC - Other Expenses	4-01-22-195-020	119,000.00	290,000.00
Housing Inspections - S&W	4-01-22-196-011	115,000.00	115,000.00
Housing Inspections - Other Expenses	4-01-22-196-020	6,000.00	6,000.00
Self Insurance Replenishment	4-01-23-210-000	13,000.00	13,000.00
Bonds & Other Insurance - Other Expenses	4-01-23-211-000	876,000.00	876,000.00
Workers Compensation Fund - OE	4-01-23-215-001	442,000.00	442,000.00
Group Insurance - Health Ben/Insurance	4-01-23-220-001	11,731,000.00	12,405,000.00
Health Benefit Waiver	4-01-23-222-000	450,000.00	450,000.00
Statutory Expenditures - Unemp Insurance	4-01-23-225-000	6,000.00	6,000.00
Police Department - S&W	4-01-25-240-010	8,313,000.00	8,313,000.00
Police Department - Other Expenses	4-01-25-240-020	451,500.00	467,500.00
Volunteer Emergency Squad - OE	4-01-25-241-096	49,000.00	49,000.00
Communications Center - S&W	4-01-25-250-011	451,000.00	451,000.00
Communications Center - Other Expenses	4-01-25-250-020	8,000.00	8,000.00
Office of Emergency Management - S&W	4-01-25-252-010	20,000.00	20,000.00
Office of Emergency Management - OE	4-01-25-252-020	27,500.00	27,500.00
Fire Department - S&W	4-01-25-265-011	4,500,000.00	4,500,000.00
Fire Department - Other Expenses	4-01-25-265-020	308,000.00	326,500.00
Road Rep/Maint - S&W	4-01-26-290-010	340,000.00	450,000.00
Road Rep/Maint - Other Expenses	4-01-26-290-020	149,000.00	149,000.00
Vehicle Maintenance - S&W	4-01-26-292-011	182,000.00	182,000.00
Vehicle Maintenance - Other Expenses	4-01-26-292-020	388,000.00	415,500.00

	Account Number	From Temporary Budget Amount	To Temporary Budget Amount
<i>Operations and Other (continued)</i>			
Shade Tree & Grounds - S&W	4-01-26-293-011	215,000.00	300,000.00
Shade Tree & Grounds - Other Expenses	4-01-26-293-020	41,000.00	41,000.00
Snow Removal - S&W	4-01-26-294-014	150,000.00	150,000.00
Snow Removal - Other Expenses	4-01-26-294-030	290,000.00	290,000.00
Sewer Maintenance - S&W	4-01-26-295-011	140,000.00	150,000.00
Sewer Maintenance - Other Expenses	4-01-26-295-020	2,000.00	2,000.00
Storm Recovery - OE	4-01-26-300-000	10.00	10.00
Recycling Operations - S&W	4-01-26-305-011	-	5,000.00
Buildings & Grounds - S&W	4-01-26-310-011	340,000.00	450,000.00
Buildings & Grounds - Other Expenses	4-01-26-310-020	188,456.00	188,456.00
Board of Health - S&W	4-01-27-330-011	703,000.00	703,000.00
Board of Health - Other Expenses	4-01-27-330-020	43,250.00	54,950.00
Rodent Control - OE - Other Contractual	4-01-27-331-000	25,000.00	25,000.00
Geese Control - OE - Other Contractual	4-01-27-332-000	25,000.00	25,000.00
Human Services - S&W	4-01-27-333-011	145,000.00	145,000.00
Human Services - Other Expenses	4-01-27-333-020	40,000.00	40,000.00
Animal Control Services - S&W	4-01-27-340-011	210,000.00	285,000.00
Animal Control Services - OE - Dog Reg	4-01-27-340-028	100,000.00	100,000.00
Recreation - S&W - Full Time	4-01-28-370-011	466,500.00	534,500.00
Recreation - Other Expenses	4-01-28-370-100	73,500.00	73,500.00
Oakeside Cultural Center - S&W	4-01-28-371-011	-	-
Oakeside - OE - Other Contractual	4-01-28-371-029	15,000.00	15,000.00
Beautification Committee - OE	4-01-28-373-000	4,510.00	4,510.00
Senior Citizen Transportation - S&W	4-01-28-374-011	-	-

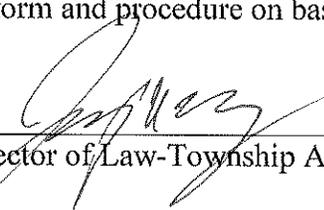
	Account Number	From Temporary Budget Amount	To Temporary Budget Amount
<i>Operations and Other (continued)</i>			
Parks & Playgrounds - S&W	4-01-28-375-011	120,000.00	120,000.00
Parks & Playgrounds - Other Expenses	4-01-28-375-024	45,000.00	45,000.00
Maintenance of Free Public Library	4-01-29-390-000	1,500,000.00	1,500,000.00
Terminal Leave	4-01-30-415-000	10.00	10.00
Celebration of Public Events - S&W	4-01-30-420-011	-	-
Celebration of Public Events - Oth Exp	4-01-30-420-029	51,000.00	51,000.00
Salary and Wage Adjustment	4-01-30-425-000	10.00	10.00
Tax Appeals Pending	4-01-30-426-000	10.00	10.00
Utilities - OE - Bldg Electricity & Gas	4-01-31-430-000	371,000.00	371,000.00
Utilities - OE - Street Lighting	4-01-31-435-000	320,000.00	320,000.00
Utilities - OE - Telephone	4-01-31-440-001	180,000.00	180,000.00
Utilities - OE - Gasoline & Diesel Fuel	4-01-31-447-001	319,000.00	319,000.00
Utilities - OE - Fuel Oil (Heating Oil)	4-01-31-447-002	10.00	10.00
Utilities - OE - Telecommunications	4-01-31-450-000	119,000.00	119,000.00
Op/Maint of Outlet Sewers - Second River	4-01-31-456-001	82,000.00	82,000.00
Op/Maint of Outlet Sewers - Third River	4-01-31-456-002	1,726.00	1,726.00
Op/Maint of Outlet Sewers - PVSC	4-01-31-456-003	2,100,000.00	2,100,000.00
Op/Maint of Outlet Sewers - Nutley	4-01-31-456-004	67,000.00	67,000.00
Postage/Office Supplies - Other Expenses	4-01-31-460-020	199,000.00	209,000.00
Garbage and Trash Removal	4-01-32-465-000	4,726,000.00	4,975,000.00
Contingent	4-01-35-470-000	100.00	100.00
Statutory Expenses - PERS	4-01-36-471-000	1,857,109.00	1,857,109.00
Statutory Expenditures - FICA	4-01-36-472-000	808,000.00	808,000.00
Statutory Expenditures - Consol P&F	4-01-36-474-000	14,500.00	14,500.00
Statutory Expenditures - PFRS	4-01-36-475-000	7,836,548.00	7,836,548.00
Judgments	4-01-37-480-000	100.00	100.00

	Account Number	From Temporary Budget Amount	To Temporary Budget Amount
<i>Operations and Other (continued)</i>			
Parks & Playgrounds - S&W	4-01-28-375-011	120,000.00	120,000.00
Parks & Playgrounds - Other Expenses	4-01-28-375-024	45,000.00	45,000.00
Maintenance of Free Public Library	4-01-29-390-000	1,500,000.00	1,500,000.00
Terminal Leave	4-01-30-415-000	10.00	10.00
Celebration of Public Events - S&W	4-01-30-420-011	-	-
Celebration of Public Events - Oth Exp	4-01-30-420-029	51,000.00	51,000.00
Salary and Wage Adjustment	4-01-30-425-000	10.00	10.00
Tax Appeals Pending	4-01-30-426-000	10.00	10.00
Utilities - OE - Bldg Electricity & Gas	4-01-31-430-000	371,000.00	371,000.00
Utilities - OE - Street Lighting	4-01-31-435-000	320,000.00	320,000.00
Utilities - OE - Telephone	4-01-31-440-001	180,000.00	180,000.00
Utilities - OE - Gasoline & Diesel Fuel	4-01-31-447-001	319,000.00	319,000.00
Utilities - OE - Fuel Oil (Heating Oil)	4-01-31-447-002	10.00	10.00
Utilities - OE - Telecommunications	4-01-31-450-000	119,000.00	119,000.00
Op/Maint of Outlet Sewers - Second River	4-01-31-456-001	82,000.00	82,000.00
Op/Maint of Outlet Sewers - Third River	4-01-31-456-002	1,726.00	1,726.00
Op/Maint of Outlet Sewers - PVSC	4-01-31-456-003	2,100,000.00	2,100,000.00
Op/Maint of Outlet Sewers - Nutley	4-01-31-456-004	67,000.00	67,000.00
Postage/Office Supplies - Other Expenses	4-01-31-460-020	199,000.00	209,000.00
Garbage and Trash Removal	4-01-32-465-000	4,726,000.00	4,975,000.00
Contingent	4-01-35-470-000	100.00	100.00
Statutory Expenses - PERS	4-01-36-471-000	1,857,109.00	1,857,109.00
Statutory Expenditures - FICA	4-01-36-472-000	808,000.00	808,000.00
Statutory Expenditures - Consol P&F	4-01-36-474-000	14,500.00	14,500.00
Statutory Expenditures - PFRS	4-01-36-475-000	7,836,548.00	7,836,548.00
Judgments	4-01-37-480-000	100.00	100.00

	Account Number	From Temporary Budget Amount	To Temporary Budget Amount
<i>Operations and Other (continued)</i>			
CY Grants - to the Grant Fund	4-01-41-899-001	5,033,068.55	5,053,068.55
CY Grants - Cash Match	4-01-41-899-002	17,477.32	17,477.32
Municipal Court - S&W	4-01-43-490-011	394,000.00	394,000.00
Municipal Court - Other Expenses	4-01-43-490-020	20,000.00	20,000.00
Public Defender - S&W	4-01-43-495-011	10.00	10.00
Public Defender - Other Expenses	4-01-43-495-028	45,000.00	45,000.00
<i>Capital Improvement Fund</i>			
Capital Improvement Fund	4-01-44-901-000	150,000.00	150,000.00
<i>Debt Service</i>			
Payment of Bond Principal	4-01-45-920-000	3,980,000.00	3,980,000.00
Payment of BAN Principal	4-01-45-925-000	368,000.00	368,000.00
Interest on Bonds	4-01-45-930-000	2,069,021.75	2,069,021.75
Interest on Notes	4-01-45-935-000	956,622.12	956,622.12
Green Acres Loan Payments	4-01-45-940-000	42,500.00	42,500.00
<i>Deferred Charges</i>			
Deferred Chg to Future Taxation - UF	4-01-46-892-100	154,000.00	154,000.00
Spec Emerg Def Chg - 5 Year - Severance	4-01-46-880-000	517,400.00	517,400.00
Total Temporary Budget, Net of CIF and Debt Service		62,887,524.87	64,731,124.87

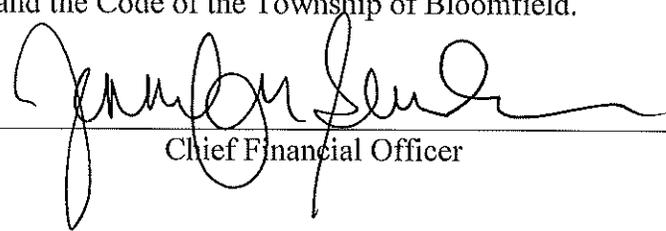
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Approved as to form and procedure on basis of facts set forth.



 Director of Law-Township Attorney

I do hereby certify that the funding will be legally appropriated per the above information for the purpose specified in the attached contract. Furthermore, it has been represented to me that the contracts have been processed in accordance with the applicable provisions of New Jersey Local Public Contract Law and the Code of the Township of Bloomfield.



 Chief Financial Officer

I hereby certify that the above resolution was duly adopted by the Mayor and Council of the Township of Bloomfield at a meeting of said Township Council held on June 10, 2024.



 Municipal Clerk of the Township of Bloomfield



 Mayor of the Township of Bloomfield

✓ Vote Record – Resolution						
		Yes/Aye	No/Nay	Abstain	Absent	
<input type="checkbox"/> Adopt	Jenny Mundell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Deny	Nicholas Joanow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Withdrawn	Sarah Cruz	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Table	Wartyna Davis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Not Discussed	Monica Charris Tabares	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> First Reading	Richard Rockwell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Table with no Vote	Ted Gamble	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Approve						
<input type="checkbox"/> Veto by Mayor						
<input type="checkbox"/> Discussion						
<input type="checkbox"/> Defeated						
<input type="checkbox"/> Discussion No Vote						