



Township Council
1 Municipal Plaza
Bloomfield, NJ 07003

Louise M. Palagano
Municipal Clerk

<http://www.bloomfieldtwpnj.com>

Meeting: 02/12/24 07:00 PM

2024 RESOLUTION BUDGETS

**RESOLUTION OF THE MAYOR AND COUNCIL OF THE TOWNSHIP OF BLOOMFIELD,
COUNTY OF ESSEX, NEW JERSEY, AMENDING THE 2024 TEMPORARY
APPROPRIATIONS, PURSUANT TO N.J.S.A 40A:4-20, PRIOR TO THE ADOPTION OF THE
2024 MUNICIPAL BUDGET.**

WHEREAS, resolution R24-11 was adopted on January 8, 2024; and

WHEREAS, resolution R24-11 was rescinded and replaced with R24-38; and

WHEREAS, an emergent condition has arisen with respect to increase in temporary appropriations and no adequate provision has been made in the 2024 temporary appropriations for the aforesaid purpose; and

WHEREAS, N.J.S.40A: 4-20 provides for the creation of a temporary emergency appropriation for the purpose above mentioned; and

WHEREAS, the total emergency temporary resolutions adopted and amended in the year 2024 pursuant to the provisions of Chapter 96, P.L. 1051 (N.J.S. 40A: 4-20) totaled \$25,284,172.00 for the Current Fund; and

WHEREAS, the total temporary appropriations adopted in the year 2024 including this resolution total \$25,379,123.59 for the Current Fund.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Township of Bloomfield, County of Essex, New Jersey, (not less than two-thirds of all the members thereof affirmatively concurring) that in accordance with the provisions of N.J. S 40A: 4-20:

1. Resolution R24-38 is rescinded and replaced with this resolution
2. Emergency temporary appropriations be and the same are hereby made to the 2024 temporary budget per the attached list.
3. That said emergency temporary appropriation will be provided for in the 2024 Township Budget.
4. Adoption of this resolution will supersede the adoption of resolution R24-38 as amending temporary budget appropriations

R24
115

	Account Number	From Temporary Budget Amount	To Temporary Budget Amount
<i>Operations and Other</i>			
Administration - S&W	4-01-20-100-011	109,000.00	109,000.00
Administration - Other Expenses	4-01-20-100-020	82,000.00	82,000.00
Cable TV Committee - Other Expenses	4-01-20-103-020	39,000.00	39,000.00
Mayor & Council - S&W	4-01-20-110-011	13,000.00	13,000.00
Mayor & Council - Other Expenses	4-01-20-110-020	26,000.00	26,000.00
Municipal Clerk - S&W	4-01-20-120-011	71,000.00	71,000.00
Municipal Clerk - Other Expenses	4-01-20-120-020	30,000.00	30,000.00
Accounts/Treas - S&W	4-01-20-130-011	75,000.00	75,000.00
Accounts/Treas - Other Expenses	4-01-20-130-020	38,000.00	38,000.00
Annual Audit - OE - Prof/Consultant	4-01-20-135-000	100,000.00	100,000.00
Information Systems - S&W	4-01-20-140-011	54,000.00	54,000.00
Information Systems - Other Expenses	4-01-20-140-020	245,000.00	245,000.00
Division of Revenue - S&W	4-01-20-145-011	28,000.00	28,000.00
Division of Revenue - Other Expenses	4-01-20-145-020	18,000.00	18,000.00
Dept of Assessment - S&W	4-01-20-150-011	27,000.00	27,000.00
Dept of Assessment - Other Expenses	4-01-20-150-020	29,000.00	29,000.00
Department of Law - S&W	4-01-20-155-011	51,000.00	51,000.00
Department of Law - Other Expenses	4-01-20-155-020	176,000.00	176,000.00
Township Engineer - S&W	4-01-20-165-011	51,000.00	51,000.00
Township Engineer - Other Expenses	4-01-20-165-020	6,000.00	6,000.00
Historical Preservation Committee - S&W	4-01-20-175-011	1,000.00	1,000.00
Historical Preservation Committee - OE	4-01-20-175-030	5,000.00	5,000.00
Department of Planning - S&W	4-01-21-180-011	29,000.00	29,000.00
Department of Planning - Other Expenses	4-01-21-180-020	24,000.00	24,000.00

	Account Number	From Temporary Budget Amount	To Temporary Budget Amount
<i>Operations and Other (continued)</i>			
Rent Leveling Board - S&W	4-01-21-181-011	1,000.00	1,000.00
Rent Leveling Board - Other Expenses	4-01-21-181-020	6,000.00	6,000.00
UCC - S&W	4-01-22-195-011	129,000.00	129,000.00
UCC - Other Expenses	4-01-22-195-020	19,000.00	19,000.00
Housing Inspections - S&W	4-01-22-196-011	50,000.00	50,000.00
Housing Inspections - Other Expenses	4-01-22-196-020	6,000.00	6,000.00
Self Insurance Replenishment	4-01-23-210-000	13,000.00	13,000.00
Bonds & Other Insurance - Other Expenses	4-01-23-211-000	256,000.00	256,000.00
Workers Compensation Fund - OE	4-01-23-215-001	242,000.00	242,000.00
Group Insurance - Health Ben/Insurance	4-01-23-220-001	3,706,000.00	3,706,000.00
Health Benefit Waiver	4-01-23-222-000	103,000.00	103,000.00
Statutory Expenditures - Unemp Insurance	4-01-23-225-000	6,000.00	6,000.00
Police Department - S&W	4-01-25-240-010	4,313,000.00	4,313,000.00
Police Department - Other Expenses	4-01-25-240-020	194,000.00	194,000.00
Volunteer Emergency Squad - OE	4-01-25-241-096	12,000.00	12,000.00
Communications Center - S&W	4-01-25-250-011	251,000.00	251,000.00
Communications Center - Other Expenses	4-01-25-250-020	6,000.00	6,000.00
Office of Emergency Management - S&W	4-01-25-252-010	20,000.00	20,000.00
Office of Emergency Management - OE	4-01-25-252-020	5,000.00	5,000.00
Fire Department - S&W	4-01-25-265-011	2,500,000.00	2,500,000.00
Fire Department - Other Expenses	4-01-25-265-020	90,000.00	90,000.00
Road Rep/Maint - S&W	4-01-26-290-010	50,000.00	50,000.00
Road Rep/Maint - Other Expenses	4-01-26-290-020	55,000.00	55,000.00
Vehicle Maintenance - S&W	4-01-26-292-011	82,000.00	82,000.00
Vehicle Maintenance - Other Expenses	4-01-26-292-020	138,000.00	138,000.00

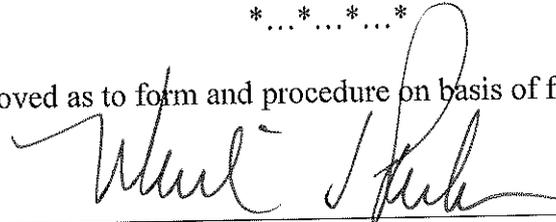
	Account Number	From Temporary Budget Amount	To Temporary Budget Amount
<i>Operations and Other (continued)</i>			
Shade Tree & Grounds - S&W	4-01-26-293-011	31,000.00	31,000.00
Shade Tree & Grounds - Other Expenses	4-01-26-293-020	12,000.00	12,000.00
Snow Removal - S&W	4-01-26-294-014	200,000.00	200,000.00
Snow Removal - Other Expenses	4-01-26-294-030	20,000.00	20,000.00
Sewer Maintenance - S&W	4-01-26-295-011	120,000.00	120,000.00
Sewer Maintenance - Other Expenses	4-01-26-295-020	2,000.00	2,000.00
Storm Recovery - OE	4-01-26-300-000	1,000.00	1,000.00
Buildings & Grounds - S&W	4-01-26-310-011	19,000.00	19,000.00
Buildings & Grounds - Other Expenses	4-01-26-310-020	50,000.00	50,000.00
Board of Health - S&W	4-01-27-330-011	413,000.00	413,000.00
Board of Health - Other Expenses	4-01-27-330-020	28,000.00	28,000.00
Rodent Control - OE - Other Contractual	4-01-27-331-000	25,000.00	25,000.00
Geese Control - OE - Other Contractual	4-01-27-332-000	25,000.00	25,000.00
Animal Control Services - S&W	4-01-27-340-011	25,000.00	25,000.00
Animal Control Services - OE - Dog Reg	4-01-27-340-028	50,000.00	50,000.00
Human Services - S&W	4-01-27-366-011	95,000.00	95,000.00
Human Services - Other Expenses	4-01-27-366-020	7,000.00	7,000.00
Recreation - S&W - Full Time	4-01-28-370-011	157,000.00	157,000.00
Recreation - Other Expenses	4-01-28-370-100	22,000.00	22,000.00
Oakeside Cultural Center - S&W	4-01-28-371-011	23,000.00	23,000.00
Oakeside - OE - Other Contractual	4-01-28-371-029	10,000.00	10,000.00
Celebration of Public Events - S&W	4-01-28-372-011	5,000.00	5,000.00
Celebration of Public Events - Oth Exp	4-01-28-372-029	11,000.00	11,000.00
Beautification Committee - OE	4-01-28-373-000	10.00	10.00
Senior Citizen Transportation - S&W	4-01-28-374-011	53,000.00	53,000.00

	Account Number	From Temporary Budget Amount	To Temporary Budget Amount
<i>Operations and Other (continued)</i>			
Parks & Playgrounds - S&W	4-01-28-375-011	287,000.00	287,000.00
Parks & Playgrounds - Other Expenses	4-01-28-375-024	11,000.00	11,000.00
Maintenance of Free Public Library	4-01-29-390-000	515,000.00	515,000.00
Terminal Leave	4-01-30-415-000	100.00	100.00
Salary and Wage Adjustment	4-01-30-425-000	10.00	10.00
Tax Appeals Pending	4-01-30-426-000	100.00	100.00
Utilities - OE - Bldg Electricity & Gas	4-01-31-430-000	131,000.00	131,000.00
Utilities - OE - Street Lighting	4-01-31-435-000	120,000.00	120,000.00
Utilities - OE - Telephone	4-01-31-440-001	48,000.00	48,000.00
Utilities - OE - Gasoline & Diesel Fuel	4-01-31-447-001	119,000.00	119,000.00
Utilities - OE - Fuel Oil (Heating Oil)	4-01-31-447-002	1,000.00	1,000.00
Utilities - OE - Telecommunications	4-01-31-450-000	44,000.00	44,000.00
Op/Maint of Outlet Sewers - Second River	4-01-31-456-001	32,000.00	32,000.00
Op/Maint of Outlet Sewers - Third River	4-01-31-456-002	1,000.00	1,000.00
Op/Maint of Outlet Sewers - PVSC	4-01-31-456-003	1,000,000.00	1,000,000.00
Op/Maint of Outlet Sewers - Nutley	4-01-31-456-004	17,000.00	17,000.00
Postage/Office Supplies - Other Expenses	4-01-31-460-020	63,000.00	63,000.00
Garbage and Trash Removal	4-01-32-465-000	1,385,000.00	1,385,000.00
Contingent	4-01-35-470-000	100.00	100.00
Statutory Expenses - PERS	4-01-36-471-000	450,000.00	450,000.00
Statutory Expenditures - FICA	4-01-36-472-000	308,000.00	308,000.00
Statutory Expenditures - Consol P&F	4-01-36-474-000	15,000.00	15,000.00
Statutory Expenditures - PFRS	4-01-36-475-000	2,002,000.00	2,002,000.00
Judgments	4-01-37-480-000	100.00	100.00

	Account Number	From Temporary Budget Amount	To Temporary Budget Amount
<i>Operations and Other (continued)</i>			
CY Grants - to the Grant Fund	4-01-41-899-001	3,335,705.00	3,423,126.27
CY Grants - Cash Match	4-01-41-899-002	9,947.00	17,477.32
Municipal Court - S&W	4-01-43-490-011	154,000.00	154,000.00
Municipal Court - Other Expenses	4-01-43-490-020	8,000.00	8,000.00
Public Defender - S&W	4-01-43-495-011	100.00	100.00
Public Defender - Other Expenses	4-01-43-495-028	13,000.00	13,000.00
<i>Capital Improvement Fund</i>			
Capital Improvement Fund	4-01-44-901-000	150,000.00	150,000.00
<i>Debt Service</i>			
Payment of Bond Principal	4-01-45-920-000	3,980,000.00	3,980,000.00
Payment of BAN Principal	4-01-45-925-000	890,000.00	890,000.00
Interest on Bonds	4-01-45-930-000	2,100,000.00	2,100,000.00
Interest on Notes	4-01-45-935-000	950,000.00	950,000.00
Green Acres Loan Payments	4-01-45-940-000	42,500.00	42,500.00
<i>Deferred Charges</i>			
Deferred Chg to Future Taxation - UF	4-01-46-892-100	230,000.00	230,000.00
Total Temporary Budget, Net of CIF and Debt Service		25,284,172.00	25,379,123.59

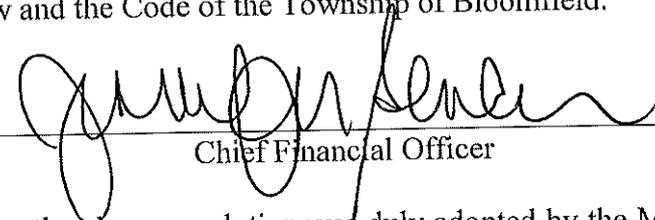
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Approved as to form and procedure on basis of facts set forth.



 Director of Law-Township Attorney

I do hereby certify that the funding will be legally appropriated per the above information for the purpose specified in the attached contract. Furthermore, it has been represented to me that the contracts have been processed in accordance with the applicable provisions of New Jersey Local Public Contract Law and the Code of the Township of Bloomfield.



 Chief Financial Officer

I hereby certify that the above resolution was duly adopted by the Mayor and Council of the Township of Bloomfield at a meeting of said Township Council held on February 12, 2024.

Janice K. Godejko
 Municipal Clerk of the Township of Bloomfield

[Signature]
 Mayor of the Township of Bloomfield

✓ Vote Record -- Resolution						
		Yes/Aye	No/Nay	Abstain	Absent	
<input type="checkbox"/> Adopt	Jenny Mundell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Deny	Nicholas Joanow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Withdrawn	Sarah Cruz	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Table	Wartyna Davis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Not Discussed	Vacant	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> First Reading	Richard Rockwell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Table with no Vote	Ted Gamble	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/> Approve						
<input type="checkbox"/> Veto by Mayor						
<input type="checkbox"/> Discussion						
<input type="checkbox"/> Defeated						
<input type="checkbox"/> Discussion No Vote						