



Township Council
1 Municipal Plaza
Bloomfield, NJ 07003

Louise M. Palagano
Municipal Clerk

<http://www.bloomfieldtnj.com>

Meeting: 06/13/22 07:00 PM

2022 RESOLUTION BUDGETS

RESOLUTION: EMERGENCY TEMPORARY APPROPRIATIONS

WHEREAS, an emergent condition has arisen in that the Township is expected to enter in contracts, commitments or payments prior to the 2022 budget and no adequate provision has been made in the 2022 temporary budget for the aforesaid purposes, and

WHEREAS, N.J.S. 40A:4-20 provides for the creation of an emergency temporary appropriation for said purposes, and

WHEREAS, the total emergency temporary appropriation resolutions in the year 2022 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A. 40A:4-20) including this resolution total \$70,877,456.00.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Township of Bloomfield, County of Essex, New Jersey, (not less than two-thirds of all the members thereof affirmatively concurring) that in accordance with the provisions of N.J.S.A. 40A:4-20:

1. Emergency temporary appropriations be and the same are hereby made for:

CURRENT FUND:

	<u>Control</u> <u>Account</u> <u>Number</u>	<u>July - September</u> <u>Temporary</u> <u>Budget</u>
Township Administrator:	20-701	
Salaries and Wages		126,600.00
Other Expenses		58,500.00
Mayor and Council:	20-703	
Salaries and Wages		24,300.00
Other Expenses		6,200.00

Resolution (ID # 10236)	Meeting of June 13, 2022	
Municipal Clerk:	20-704	
Salaries and Wages		74,000.00
Other Expenses		25,700.00
Division of Accounts and Control:	20-705	
Salaries and Wages		87,500.00
Other Expenses		24,600.00
Audit	20-706	19,700.00
Information Systems:	20-707	
Salaries and Wages		36,000.00
Other Expenses		146,900.00
Division of Revenue:	20-708	
Salaries and Wages		43,100.00
Other Expenses		4,000.00
Department of Assessment:	20-710	
Salaries and Wages		24,100.00
Other Expenses		20,900.00
Department of Law:	20-712	
Salaries and Wages		48,000.00
Other Expenses		135,200.00
Rent Leveling:	20-714	
Salaries and Wages		500.00
Other Expenses		2,500.00
Township Engineer:	20-715	
Salaries and Wages		48,500.00
Other Expenses		6,200.00
Historic District:	20-719	
Salaries and Wages		800.00
Other Expenses		7,400.00
Postage and Office Supplies:	20-722	
Other Expenses		62,700.00
Cable Television Committee:	20-723	
Other Expenses		36,700.00
Department of Planning:	21-720	
Salaries and Wages		21,500.00
Other Expenses		7,400.00
Uniform Construction Code:	22-725	
Salaries and Wages		115,600.00
Other Expenses		27,100.00
Housing Inspections:	22-726	
Salaries and Wages		65,200.00
Other Expenses		7,400.00
Insurance:		
Bonds and Other Insurance	23-730	213,900.00
General Liability (Self-Insurance Trust Fund)	23-731	55,300.00
Workers' Compensation	23-732	198,000.00
Group Insurance for Employees	23-733	3,517,700.00

Police:	25-745	
Salaries and Wages		4,277,500.00
Other Expenses		102,100.00
Communication Center:	25-746	
Salaries and Wages		232,300.00
Other Expenses		7,400.00
Emergency Management Services:	25-747	
Other Expenses		4,700.00
Volunteer Emergency Squad OE	25-750	12,100.00
Fire:	25-752	
Salaries and Wages		2,421,500.00
Other Expenses		65,700.00
Road Repair and Maintenance:	26-765	
Salaries and Wages		50,400.00
Other Expenses		59,000.00
Service Buildings:	26-767	
Salaries and Wages		94,700.00
Other Expenses		135,200.00
Parks and Playgrounds:	26-769	
Salaries and Wages		195,500.00
Other Expenses		3,700.00
Public Buildings and Grounds:	26-772	
Salaries and Wages		19,700.00
Other Expenses		36,900.00
Sewer Maintenance:	26-773	
Salaries and Wages		92,700.00
Other Expenses		3,700.00
Division of Electrical Services:	26-775	
Salaries and Wages		59,000.00
Other Expenses		1,900.00
Care of Shade Trees and Grounds:	26-776	
Salaries and Wages		56,600.00
Other Expenses		11,500.00
Snow Removal:	26-778	
Salaries and Wages		55,300.00
Other Expenses		9,900.00
Cervical Cancer Screening Programs:	27-783	
Salaries and Wages		2,300.00
Board of Health:	27-785	
Salaries and Wages		467,100.00
Other Expenses		29,200.00
Environmental Protection Program:	27-786	
Salaries and Wages		5,000.00
Animal Control:	27-788	
Other Expenses		24,600.00
Rodent Control	27-789	

Resolution (ID # 10236)		Meeting of June 13, 2022
Other Expenses		6,200.00
COVID-19	27-790	
Salaries and Wages		12,300.00
Other Expenses		43,100.00
Division of Human Services:	27-794	
Salaries and Wages		70,300.00
Other Expenses		6,300.00
Department of Recreation:	28-795	
Salaries and Wages		130,300.00
Other Expenses		14,500.00
Senior Citizen Transportation:	28-796	
Salaries and Wages		47,200.00
Celebration of Public Events:	28-797	
Salaries and Wages		5,200.00
Other Expenses		7,400.00
Maintenance of Free Public Library	29-800	430,300.00
Health Interlocal - Caldwell	30-807	
Salaries and Wages		0.00
Other Expenses		13,100.00
Animal Control Interlocal - Caldwell	30-808	
Other Expenses		3,800.00
Health Interlocal - Glen Ridge	30-811	
Salaries and Wages		7,100.00
Animal Control Interlocal - Glen Ridge	30-812	
Other Expenses		4,200.00
Health Interlocal - Mountain Lakes	30-814	
Salaries and Wages		
Other Expenses		6,400.00
Health Interlocal - Lincoln Park	30-815	
Salaries and Wages		4,600.00
Health Interlocal - Madison	30-816	
Salaries and Wages		25,400.00
Other Expenses		7,400.00
Animal Control Interlocal - Nutley	30-817	
Other Expenses		18,100.00
Health Interlocal - Cranford	30-819	
Salaries and Wages		29,500.00
Health Interlocal - Springfield	30-820	
Salaries and Wages		29,900.00
Other Expenses		800.00
Health Interlocal - Chatham		
Salaries and Wages		
Other Expenses		
Unclassified Utilities:	31-820	
Fuel Oil (Heating Oil)		1,300.00
Building Electricity and Gas		126,600.00

Resolution (ID # 10236)		Meeting of June 13, 2022
Gasoline and Diesel Fuel		86,100.00
Telephone		46,700.00
Telecommunications		29,500.00
Street Lighting	31-821	114,300.00
Solid Waste/Garbage Trash Removal - Contractual	32-827	885,000.00
Recycling Operations	32-828	135,200.00
Municipal Court:	33-830	
Salaries and Wages		159,800.00
Other Expenses		10,500.00
Public Defender:	33-857	
Salaries and Wages		100.00
Other Expenses		7,400.00
Statutory Expenditures:		
Unemployment Compensation	36-834	18,500.00
Public Employee Retirement System	36-836	0.00
Social Security System / FICA	36-837	326,000.00
Consolidated Police and Firemen's Pension	36-838	0.00
Police and Firemen's Retirement System	36-839	0.00
Outlet Sewer System:	38-773	
Second River Joint Meeting		15,000.00
Third River Joint Meeting		400.00
Passaic Valley Sewerage Commission		908,100.00
Township of Nutley		14,600.00
Tax Appeals Pending	38-775	0.00
Terminal Leave	38-790	0.00
Heritage Village - Case Manager Service:	40-369	
Salaries and Wages		3,700.00
Other Expenses		0.00
Total Temporary Budget		<u>17,649,100.00</u>

WATER OPERATING FUND:

	Control	July - September
	Account	Temporary
	<u>Number</u>	<u>Budget</u>
<u>Operations</u>		
Salaries and Wages:		
Water Revenue	2-05-20-512-010	297,500.00
Water Maintenance	2-05-26-511-010	458,500.00
Other Expenses:		
Water Revenue	2-05-20-512-020	34,400.00

Water Maintenance	2-05-26-511-020	137,700.00
Operation of Water Wells	2-05-20-513-020	0.00
Purchase of Water	2-05-20-514-020	217,700.00
Bloomfield Share - Wanaque Cost North	2-05-20-515-020	251,600.00
Bloomfield Share - Wanaque Cost South	2-05-20-516-020	367,700.00
Group Insurance for Employees	2-05-23-733-020	252,300.00
Worker's Compensation Insurance	2-05-23-733-020	12,300.00
General Liability Insurance	2-05-23-733-020	12,300.00

Statutory Expenditures		
Unemployment Compensation Insurance	2-05-36-834-020	6,200.00
Public Employee Retirement System	2-05-36-836-020	0.00
Social Security System	2-05-36-837-020	64,600.00

Total Temporary Budget	<u>2,112,800.00</u>
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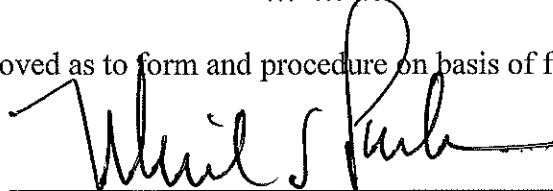
PARKING UTILITY OPERATING FUND:

	Control	July - September
	Account	Temporary
	<u>Number</u>	<u>Budget</u>
<u>Operations</u>		
Parking Utility Operations		
Salaries & Wages	2-07-20-512-010	86,100.00
Other Expenses	2-07-20-512-020	117,600.00
Group Insurance for Employees	2-07-23-733-020	98,400.00
Vehicle Maintenance (DPW)	2-07-26-511-020	45,500.00
Statutory Expenses/FICA	2-07-36-837-020	6,600.00

Total Temporary Budget	<u>354,200.00</u>
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Approved as to form and procedure on basis of facts set forth.



Director of Law-Township Attorney

I do hereby certify that the funding will be legally appropriated per the above information for the purpose specified in the attached contract. Furthermore, it has been represented to me that

the contracts have been processed in accordance with the applicable provisions of New Jersey Local Public Contract Law and the Code of the Township of Bloomfield.

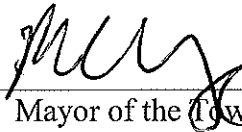


Temporary Chief Financial Officer

I hereby certify that the above resolution was duly adopted by the Mayor and Council of the Township of Bloomfield at a meeting of said Township Council held on June 13, 2022.



Municipal Clerk of the Township of Bloomfield



Mayor of the Township of Bloomfield

✓ Vote Record – Resolution						
☐ Adopt			Yes/Aye	No/Nay	Abstain	Absent
☐ Deny						
☐ Withdrawn	Jenny Mundell		☒	☐	☐	☐
☐ Table	Nicholas Joanow		☒	☐	☐	☐
☐ Not Discussed	Sarah Cruz		☒	☐	☐	☐
☐ First Reading	Wartyna Davis		☒	☐	☐	☐
☐ Table with no Vote	Ted Gamble		☒	☐	☐	☐
☐ Approve	Richard Rockwell		☒	☐	☐	☐
☐ Veto by Mayor	Michael J. Venezia		☒	☐	☐	☐
☐ Discussion						
☐ Defeated						
☐ Discussion No Vote						