



Township Council
1 Municipal Plaza
Bloomfield, NJ 07003

Louise M. Palagano
Municipal Clerk

<http://www.bloomfieldtnj.com>

Meeting: 01/06/23 06:30 PM

2023 RESOLUTION BUDGETS

RESOLUTION: 2023 TEMPORARY BUDGET

WHEREAS, N.J.S. 40A:4-19 of the Local Budget Law provides that where any contracts, commitments or payments are to be made prior to the final adoption of the 2023 budget, temporary appropriations shall be made for the purposes and amounts required in the manner and time therein provided; and

WHEREAS, the date of adoption of this resolution is prior to January 31, 2023; and

WHEREAS, the total appropriations in the 2022 current budget, exclusive of any appropriations made for interest and debt redemption charges, Deferred Charges, Reserve for Uncollected Taxes, capital improvement fund and public assistance is the sum of \$82,949,112.00; and

WHEREAS, 26.25% of the total appropriation in the 2022 budget, exclusive of any appropriations made for interest and debt redemption charges, Deferred Charges, Reserve for Uncollected Taxes, capital improvement fund and public assistance is the sum of \$21,772,566.90.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Township of Bloomfield, County of Essex, New Jersey, that the following temporary appropriations be and are hereby made and that a certified copy of this resolution be transmitted to the Chief Financial Officer for his records:

CURRENT FUND APPROPRIATIONS

Control Jan - March

	<u>Account Number</u>	<u>Temporary Budget</u>
Township Administrator:	20-701	
Salaries and Wages		105,000.00
Other Expenses		73,000.00
Mayor and Council:	20-703	
Salaries and Wages		18,400.00
Other Expenses		9,200.00
Municipal Clerk:	20-704	
Salaries and Wages		79,300.00
Other Expenses		28,900.00
Division of Accounts and Control:	20-705	
Salaries and Wages		73,500.00
Other Expenses		34,100.00
Audit	20-706	22,300.00
Information Systems:	20-707	
Salaries and Wages		53,000.00
Other Expenses		152,300.00
Division of Revenue:	20-708	
Salaries and Wages		30,200.00
Other Expenses		15,600.00
Department of Assessment:	20-710	
Salaries and Wages		27,000.00
Other Expenses		23,600.00
Department of Law:	20-712	
Salaries and Wages		51,700.00
Other Expenses		157,500.00
Rent Leveling:	20-714	
Salaries and Wages		500.00
Other Expenses		2,600.00
Township Engineer:	20-715	
Salaries and Wages		53,800.00
Other Expenses		6,600.00
Historic District:	20-719	
Salaries and Wages		800.00
Other Expenses		7,900.00
Postage and Office Supplies:	20-722	
Other Expenses		66,900.00
Cable Television Committee:	20-723	
Other Expenses		39,100.00
Department of Planning:	21-720	
Salaries and Wages		23,600.00
Other Expenses		11,800.00
Uniform Construction Code:	22-725	
Salaries and Wages		133,900.00
Other Expenses		24,900.00
Housing Inspections:	22-726	
Salaries and Wages		59,100.00
Other Expenses		7,900.00
Insurance:		
Bonds and Other Insurance	23-730	261,200.00
General Liability (Self-Insurance Trust Fund)	23-731	22,300.00
Workers' Compensation	23-732	210,000.00
Group Insurance for Employees	23-733	3,652,700.00

Police:	25-745	
Salaries and Wages		4,672,500.00
Other Expenses		135,200.00
Communication Center:	25-746	
Salaries and Wages		283,500.00
Other Expenses		7,900.00
Emergency Management Services:	25-747	
Other Expenses		5,000.00
Volunteer Emergency Squad OE	25-750	12,900.00
Fire:	25-752	
Salaries and Wages		2,756,300.00
Other Expenses		65,600.00
Road Repair and Maintenance:	26-765	
Salaries and Wages		49,100.00
Other Expenses		53,800.00
Service Buildings:	26-767	
Salaries and Wages		91,900.00
Other Expenses		136,500.00
Parks and Playgrounds:	26-769	
Salaries and Wages		271,700.00
Other Expenses		3,900.00
Public Buildings and Grounds:	26-772	
Salaries and Wages		7,900.00
Other Expenses		49,900.00
Sewer Maintenance:	26-773	
Salaries and Wages		116,800.00
Other Expenses		3,900.00
Division of Electrical Services:	26-775	
Salaries and Wages		44,600.00
Other Expenses		2,000.00
Care of Shade Trees and Grounds:	26-776	
Salaries and Wages		52,500.00
Other Expenses		12,300.00
Snow Removal:	26-778	
Salaries and Wages		52,500.00
Other Expenses		5,300.00
Cervical Cancer Screening Programs:	27-783	
Salaries and Wages		800.00
Board of Health:	27-785	
Salaries and Wages		446,300.00
Other Expenses		30,200.00
Environmental Protection Program:	27-786	
Salaries and Wages		4,000.00
Animal Control:	27-788	
Other Expenses		26,300.00
Rodent Control	27-789	
Other Expenses		11,800.00
COVID-19	27-790	
Salaries and Wages		0.00
Other Expenses		39,400.00
Division of Human Services:	27-794	
Salaries and Wages		90,000.00
Other Expenses		6,700.00
Department of Recreation:	28-795	
Salaries and Wages		131,300.00

Other Expenses		20,700.00
Senior Citizen Transportation:	28-796	
Salaries and Wages		52,500.00
Celebration of Public Events:	28-797	
Salaries and Wages		5,300.00
Other Expenses		7,900.00
Oakeside Cultural Center		
Salaries and Wages	28-798	22,300.00
Other Expenses		3,900.00
Maintenance of Free Public Library	29-800	479,200.00
Health Interlocal - Caldwell	30-807	
Salaries and Wages		1,600.00
Other Expenses		12,900.00
Animal Control Interlocal - Caldwell	30-808	
Other Expenses		4,200.00
Health Interlocal - Glen Ridge	30-811	
Salaries and Wages		7,900.00
Animal Control Interlocal - Glen Ridge	30-812	
Other Expenses		4,700.00
Health Interlocal - Mountain Lakes	30-814	
Salaries and Wages		0.00
Other Expenses		5,500.00
Health Interlocal - Lincoln Park	30-815	
Salaries and Wages		6,300.00
Health Interlocal - Madison	30-816	
Salaries and Wages		23,000.00
Other Expenses		7,900.00
Animal Control Interlocal - Nutley	30-817	
Other Expenses		20,100.00
Health Interlocal - Cranford	30-819	
Salaries and Wages		32,600.00
Health Interlocal - Springfield	30-820	
Salaries and Wages		33,100.00
Other Expenses		800.00
Health Interlocal - Chatham	30-821	
Salaries and Wages		29,100.00
Other Expenses		0.00
Unclassified Utilities:	31-820	
Fuel Oil (Heating Oil)		1,300.00
Building Electricity and Gas		135,200.00
Gasoline and Diesel Fuel		118,100.00
Telephone		49,900.00
Telecommunications		31,500.00
Street Lighting	31-821	122,100.00
Solid Waste/Garbage Trash Removal - Contractual	32-827	1,194,400.00
Recycling Operations	32-828	65,600.00
Municipal Court:	33-830	
Salaries and Wages		173,300.00
Other Expenses		9,700.00
Public Defender:	33-857	
Salaries and Wages		0.00
Other Expenses		23,600.00
Statutory Expenditures:		
Unemployment Compensation	36-834	13,100.00

Public Employee Retirement System	36-836	0.00
Social Security System / FICA	36-837	354,400.00
Consolidated Police and Firemen's Pension	36-838	0.00
Police and Firemen's Retirement System	36-839	0.00
Outlet Sewer System:	38-773	0.00
Second River Joint Meeting		31,800.00
Third River Joint Meeting		500.00
Passaic Valley Sewerage Commission		989,800.00
Township of Nutley		16,100.00
Tax Appeals Pending	38-775	0.00
Terminal Leave	38-790	0.00
Heritage Village - Case Manager Service:	40-369	
Salaries and Wages		3,900.00
Other Expenses		0.00
Total Temporary Budget		<u>19,336,300.00</u>

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Approved as to form and procedure on basis of facts set forth.

Director of Law-Township Attorney

I do hereby certify that the funding will be legally appropriated per the above information for the purpose specified in the attached contract. Furthermore, it has been represented to me that the contracts have been processed in accordance with the applicable provisions of New Jersey Local Public Contract Law and the Code of the Township of Bloomfield.

Chief Financial Officer

I hereby certify that the above resolution was duly adopted by the Mayor and Council of the Township of Bloomfield at a meeting of said Township Council held on January 06, 2023.

Municipal Clerk of the Township of Bloomfield

Mayor of the Township of Bloomfield

✓ Vote Record – Resolution

		Yes/Aye	No/Nay	Abstain	Absent
<input type="checkbox"/> Adopt	Jenny Mundell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Deny	Nicholas Joanow	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Withdrawn	Sarah Cruz	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Table	Wartyna Davis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<input type="checkbox"/> Not Discussed	Ted Gamble	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> First Reading	Richard Rockwell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Table with no Vote	Michael J. Venezia	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Approve					
<input type="checkbox"/> Veto by Mayor					
<input type="checkbox"/> Discussion					
<input type="checkbox"/> Defeated					
<input type="checkbox"/> Discussion No Vote					