



Township Council
1 Municipal Plaza
Bloomfield, NJ 07003

Louise M. Palagano
Municipal Clerk

<http://www.bloomfieldtwpnj.com>

Meeting: 01/03/22 06:30 PM

2022 RESOLUTION BUDGETS

RESOLUTION: TEMPORARY BUDGET

WHEREAS, N.J.S. 40A:4-19 of the Local Budget Law provides that where any contracts, commitments or payments are to be made prior to the final adoption of the 2022 budget, temporary appropriations shall be made for the purposes and amounts required in the manner and time therein provided; and

WHEREAS, the date of adoption of this resolution is prior to January 31, 2022; and

WHEREAS, the total appropriations in the 2021 current budget, exclusive of any appropriations made for interest and debt redemption charges, Deferred Charges, Reserve for Uncollected Taxes, capital improvement fund and public assistance is the sum of \$80,639,748.00; and

WHEREAS, 26.25% of the total appropriation in the 2021 budget, exclusive of any appropriations made for interest and debt redemption charges, Deferred Charges, Reserve for Uncollected Taxes, capital improvement fund and public assistance is the sum of \$21,167,933.85.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Township of Bloomfield, County of Essex, New Jersey, that the following temporary appropriations be and are hereby made and that a certified copy of this resolution be transmitted to the Chief Financial Officer for his records:

CURRENT FUND APPROPRIATIONS

Control Jan - March

	<u>Account Number</u>	<u>Temporary Budget</u>
Township Administrator:	20-701	
Salaries and Wages		135,200.00
Other Expenses		62,500.00
Mayor and Council:	20-703	
Salaries and Wages		25,900.00
Other Expenses		6,600.00
Municipal Clerk:	20-704	
Salaries and Wages		79,000.00
Other Expenses		27,400.00
Division of Accounts and Control:	20-705	
Salaries and Wages		93,500.00
Other Expenses		26,300.00
Audit	20-706	21,000.00
Information Systems:	20-707	
Salaries and Wages		38,400.00
Other Expenses		156,800.00
Division of Revenue:	20-708	
Salaries and Wages		45,900.00
Other Expenses		4,300.00
Department of Assessment:	20-710	
Salaries and Wages		25,700.00
Other Expenses		22,300.00
Department of Law:	20-712	
Salaries and Wages		51,200.00
Other Expenses		144,400.00
Rent Leveling:	20-714	
Salaries and Wages		500.00
Other Expenses		2,600.00
Township Engineer:	20-715	
Salaries and Wages		51,700.00
Other Expenses		6,600.00
Historic District:	20-719	
Salaries and Wages		800.00
Other Expenses		7,900.00
Postage and Office Supplies:	20-722	
Other Expenses		66,900.00
Cable Television Committee:	20-723	
Other Expenses		39,100.00
Department of Planning:	21-720	
Salaries and Wages		23,000.00
Other Expenses		7,900.00
Uniform Construction Code:	22-725	
Salaries and Wages		123,400.00
Other Expenses		28,900.00
Housing Inspections:	22-726	
Salaries and Wages		69,600.00
Other Expenses		7,900.00
Insurance:		
Bonds and Other Insurance	23-730	228,400.00
General Liability (Self-Insurance Trust Fund)	23-731	59,100.00
Workers' Compensation	23-732	211,500.00
Group Insurance for Employees	23-733	3,756,100.00

Resolution (ID # 9872)

Meeting of January 3, 2022

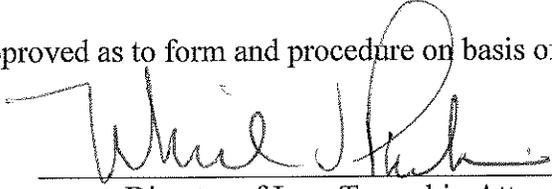
Police:	25-745	
Salaries and Wages		4,567,500.00
Other Expenses		108,900.00
Communication Center:	25-746	
Salaries and Wages		248,100.00
Other Expenses		7,900.00
Emergency Management Services:	25-747	
Other Expenses		5,000.00
Volunteer Emergency Squad OE	25-750	12,900.00
Fire:	25-752	
Salaries and Wages		2,585,600.00
Other Expenses		70,100.00
Road Repair and Maintenance:	26-765	
Salaries and Wages		53,800.00
Other Expenses		63,000.00
Service Buildings:	26-767	
Salaries and Wages		101,100.00
Other Expenses		144,300.00
Parks and Playgrounds:	26-769	
Salaries and Wages		208,700.00
Other Expenses		3,900.00
Public Buildings and Grounds:	26-772	
Salaries and Wages		21,000.00
Other Expenses		39,400.00
Sewer Maintenance:	26-773	
Salaries and Wages		99,000.00
Other Expenses		3,900.00
Division of Electrical Services:	26-775	
Salaries and Wages		63,000.00
Other Expenses		2,000.00
Care of Shade Trees and Grounds:	26-776	
Salaries and Wages		60,400.00
Other Expenses		12,300.00
Snow Removal:	26-778	
Salaries and Wages		59,100.00
Other Expenses		10,500.00
Cervical Cancer Screening Programs:	27-783	
Salaries and Wages		2,400.00
Board of Health:	27-785	
Salaries and Wages		498,800.00
Other Expenses		31,100.00
Environmental Protection Program:	27-786	
Salaries and Wages		5,300.00
Animal Control:	27-788	
Other Expenses		26,300.00
Rodent Control	27-789	
Other Expenses		6,600.00
COVID-19	27-790	
Salaries and Wages		13,100.00
Other Expenses		45,900.00
Division of Human Services:	27-794	
Salaries and Wages		75,100.00
Other Expenses		6,700.00
Department of Recreation:	28-795	
Salaries and Wages		139,100.00

Resolution (ID # 9872)		Meeting of January 3, 2022
Other Expenses		15,500.00
Senior Citizen Transportation:	28-796	
Salaries and Wages		50,400.00
Celebration of Public Events:	28-797	
Salaries and Wages		5,500.00
Other Expenses		7,900.00
Maintenance of Free Public Library	29-800	459,400.00
Health Interlocal - Caldwell	30-807	
Salaries and Wages		0.00
Other Expenses		14,000.00
Animal Control Interlocal - Caldwell	30-808	
Other Expenses		4,000.00
Health Interlocal - Glen Ridge	30-811	
Salaries and Wages		7,600.00
Animal Control Interlocal - Glen Ridge	30-812	
Other Expenses		4,500.00
Health Interlocal - Mountain Lakes	30-814	
Salaries and Wages		0.00
Other Expenses		6,900.00
Health Interlocal - Lincoln Park	30-815	
Salaries and Wages		4,900.00
Health Interlocal - Madison	30-816	
Salaries and Wages		27,200.00
Other Expenses		7,900.00
Animal Control Interlocal - Nutley	30-817	
Other Expenses		19,300.00
Health Interlocal - Cranford	30-819	
Salaries and Wages		31,400.00
Health Interlocal - Springfield	30-820	
Salaries and Wages		32,000.00
Other Expenses		800.00
Health Interlocal - Chatham		
Salaries and Wages		0.00
Other Expenses		0.00
Unclassified Utilities:	31-820	
Fuel Oil (Heating Oil)		1,300.00
Building Electricity and Gas		135,200.00
Gasoline and Diesel Fuel		91,900.00
Telephone		49,900.00
Telecommunications		31,500.00
Street Lighting	31-821	122,100.00
Solid Waste/Garbage Trash Removal - Contractual	32-827	945,000.00
Recycling Operations	32-828	144,400.00
Municipal Court:	33-830	
Salaries and Wages		170,600.00
Other Expenses		11,200.00
Public Defender:	33-857	
Salaries and Wages		0.00
Other Expenses		7,900.00
Statutory Expenditures:		
Unemployment Compensation	36-834	13,100.00
Public Employee Retirement System	36-836	0.00
Social Security System / FICA	36-837	348,100.00
Consolidated Police and Firemen's Pension	36-838	0.00
Police and Firemen's Retirement System	36-839	0.00

Outlet Sewer System:	38-773	
Second River Joint Meeting		16,000.00
Third River Joint Meeting		500.00
Passaic Valley Sewerage Commission		969,700.00
Township of Nutley		15,700.00
Tax Appeals Pending	38-775	0.00
Terminal Leave	38-790	0.00
Heritage Village - Case Manager Service:	40-369	
Salaries and Wages		3,900.00
Other Expenses		0.00
Total Temporary Budget		<u>18,833,400.00</u>

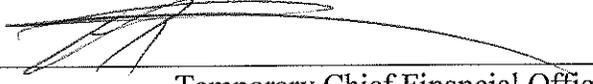
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Approved as to form and procedure on basis of facts set forth.



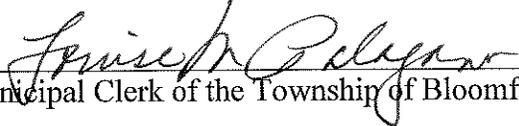
 Director of Law-Township Attorney

I do hereby certify that the funding will be legally appropriated per the above information for the purpose specified in the attached contract. Furthermore, it has been represented to me that the contracts have been processed in accordance with the applicable provisions of New Jersey Local Public Contract Law and the Code of the Township of Bloomfield.

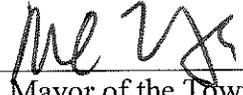


 Temporary Chief Financial Officer

I hereby certify that the above resolution was duly adopted by the Mayor and Council of the Township of Bloomfield at a meeting of said Township Council held on January 03, 2022.



 Municipal Clerk of the Township of Bloomfield



 Mayor of the Township of Bloomfield

✓ Vote Record – Resolution						
			Yes/Aye	No/Nay	Abstain	Absent
<input type="checkbox"/> Adopt						
<input type="checkbox"/> Deny						
<input type="checkbox"/> Withdrawn						
<input type="checkbox"/> Table						
<input type="checkbox"/> Not Discussed						
<input type="checkbox"/> First Reading						
<input type="checkbox"/> Table with no Vote						
<input type="checkbox"/> Approve						
<input type="checkbox"/> Veto by Mayor						
	Jenny Mundell		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Nicholas Joanow		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Sarah Cruz		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Wartyna Davis		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Ted Gamble		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

<input type="checkbox"/> Discussion	Richard Rockwell		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Defeated						
<input type="checkbox"/> Discussion No Vote	Michael J. Venezia		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>