



State of New Jersey

Local Government Services

Year: 2022 Municipal User Friendly Budget

MUNICIPALITY: 0702 Bloomfield Town Township - County of Essex

Introduced

Municode: 702

Filename: 702_fbi_2022.xlsm

Website: www.bloomfieldtwpnj.com

Phone Number: 973-680-4000

Mailing Address: 1 Municipal Plaza

[Email the UFB if not using Outlook](#)

Municipality: Bloomfield State: NJ Zip: 07003

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Michael	J.	Venezia	12/31/2022	mvenezia@bloomfieldtwpnj.com

Chief Administrative Officer

Anthony		Dezenzo		adezenzo@bloomfieldtwpnj.com
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Chief Financial Officer

Anthony		Dezenzo		adezenzo@bloomfieldtwpnj.com
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Municipal Clerk

Louise	M.	Palagano		lpalagano@bloomfieldtwpnj.com
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Registered Municipal Accountant

Steven		Wielkotz		sdw@w-cpa.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Wartnya		Davis	12/31/2022	wdavia@bloomfieldtwpnj.com
Ted		Gamble	12/31/2022	tgamble@bloomfieldtwpnj.com
Rich		Rockwell	12/31/2022	rrockwell@bloomfieldtwpnj.com
Jenny		Mundell	12/31/2024	jmundell@bloomfieldtwpnj.com
Nicholas		Joanow	12/31/2024	njoanow@bloomfieldtwpnj.com
Sarah		Cruz	12/31/2024	scruz@bloomfieldtwpnj.com



USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Property Tax Levies - ALL entities levying property taxes				
	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	1.143	\$60,461,691.11	36.35%	\$4,031.98
Municipal Library	0.033	\$1,750,217.00	1.05%	\$10.97
Municipal Open Space	0.005	\$264,617.00	0.16%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	1.483	\$78,503,195.00	47.20%	\$5,150.60
Regional School District			0.00%	
County Purposes	0.464	\$24,544,537.41	14.76%	\$1,592.97
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.015	\$796,509.85	0.48%	\$53.10
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2021 Budget)				
Total Taxable Valuation as of October 1, 2021				
(To be used to calculate the current year tax rate)				
Current Year Average Residential Assessment				
Prior Year to Current Year Comparison				
Comparison - Municipal Purposes Tax Rate				
Prior Year	Current Year	% Change (+/-)		
1.143	1.174	2.67%		
Comparison - Municipal Purposes Tax Levy				
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	
\$60,461,691.11	\$62,487,305.37	3.35%	\$2,025,614.26	
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)				
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	
\$4,031.98	\$4,154.11	3.03%	\$122.13	
Sheet UFB-1				

Current Year 2022 Budget		
Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$62,487,305.37
Municipal Library	ACTUAL	\$1,825,351.00
Municipal Open Space	ACTUAL	\$265,432.00
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$80,000,000.00
Regional School District	ESTIMATED	
County Purposes	ESTIMATED	\$25,200,000.00
County Library		
County Board of Health		
County Open Space	ESTIMATED	\$800,000.00
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		\$170,578,088.37
Revenue Anticipated, Excluding Tax Levy		32,471,405.50
Budget Appropriations, before Reserve for Uncollected Taxes		92,059,061.87
Total Non-Municipal Tax Levy		\$106,265,432.00
Amount to be Raised by Taxes - Before RUT		\$165,853,088.37
Reserve for Uncollected Taxes (RUT)		\$4,725,013.42
Total Amount to be Raised by Taxes		\$170,578,101.79
% of Tax Collections used to Calculate RUT		97.23%
If % used exceeds the actual collection % then reference the statutory exception used		
Tax Collections - ACTUAL as of Prior Year		
Total Tax Revenue, Collections CY 2021		164,120,556.76
Total Tax Levy, CY 2021		167,468,384.78
% of Taxes Collected, CY 2021		98.00%
Delinquent Taxes - December 31, 2021		\$2,357,424.84

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Parking Utility	Utility	Utility	Utility	Utility
08	Surplus	-22.59%	(\$2,698,934.00)	\$11,950,030.00	\$9,251,096.00	\$5,900,000.00		\$1,917,108.00	\$1,433,988.00				
08	Local Revenue	-3.17%	(\$371,474.13)	\$11,704,474.13	\$11,333,000.00	\$1,934,000.00		\$8,000,000.00	\$1,399,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$6,375,132.00	\$6,375,132.00	\$6,375,132.00							
08	Uniform Construction Code Fees	-0.86%	(\$11,693.28)	\$1,361,693.28	\$1,350,000.00	\$1,350,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-8.58%	(\$68,311.99)	\$796,077.99	\$727,766.00	\$727,766.00							
08	Additional Revenue Offset by Appropriations	121.27%	\$18,190.00	\$15,000.00	\$33,190.00	\$33,190.00							
10	Public and Private Revenue	-90.22%	(\$8,667,761.30)	\$9,607,483.91	\$939,722.61	\$939,722.61							
08	Other Special Items	61.83%	\$4,914,016.54	\$7,947,578.35	\$12,861,594.89	\$12,861,594.89							
15	Receipts from Delinquent Taxes	-26.26%	(\$836,885.98)	\$3,186,885.98	\$2,350,000.00	\$2,350,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-0.05%	(\$32,996.31)	\$62,520,301.68	\$62,487,305.37	\$62,487,305.37							
07	Minimum Library Tax	4.29%	\$75,134.00	\$1,750,217.00	\$1,825,351.00	\$1,825,351.00							
54	Open Space Levy Tax	0.01%	\$28.00	\$264,617.00	\$264,645.00		\$264,645.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-6.54%	(\$7,680,688.45)	\$117,479,491.32	\$109,798,802.87	\$96,784,061.87	\$264,645.00	\$9,917,108.00	\$2,832,988.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Parking Utility	Utility	Utility	Utility	Utility
	Full-Time	Part-Time													
20	General Government	5.00		-3.39%	(\$511,054.00)	\$15,071,141.00	\$14,560,087.00	\$4,180,350.00		\$8,979,737.00	\$1,400,000.00				
21	Land-Use Administration		2.00	0.61%	\$2,500.00	\$412,500.00	\$415,000.00	\$415,000.00							
22	Uniform Construction Code	6.00		1.72%	\$10,000.00	\$580,000.00	\$590,000.00	\$590,000.00							
23	Insurance			3.08%	\$515,436.00	\$16,709,564.00	\$17,225,000.00	\$17,225,000.00							
25	Public Safety	34.00	4.00	3.77%	\$1,093,000.00	\$28,975,100.00	\$30,068,100.00	\$30,068,100.00							
26	Public Works	13.00	2.00	-1.94%	(\$69,781.00)	\$3,601,281.00	\$3,531,500.00	\$3,531,500.00							
27	Health and Human Services			-19.72%	(\$492,910.00)	\$2,499,600.00	\$2,006,690.00	\$2,006,690.00							
28	Parks and Recreation	2.00	20.00	41.16%	\$342,432.00	\$832,000.00	\$1,174,432.00	\$909,000.00	\$265,432.00						
29	Education (including Library)			4.29%	\$75,134.00	\$1,750,217.00	\$1,825,351.00	\$1,825,351.00							
30	Unclassified			-61.78%	(\$8,437,029.30)	\$13,656,144.91	\$5,219,115.61	\$4,104,923.00	\$1,114,192.61						
31	Utilities and Bulk Purchases			-52.13%	(\$1,900,100.00)	\$3,645,100.00	\$1,745,000.00	\$1,745,000.00							
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$4,150,000.00	\$4,150,000.00	\$4,150,000.00							
35	Contingency			#DIV/0!	\$0.00		\$0.00								
36	Statutory Expenditures			4.07%	\$426,374.00	\$10,483,833.00	\$10,910,207.00	\$10,683,332.00		\$200,100.00	\$26,775.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00								
42	Shared Services			19.11%	\$116,744.00	\$611,022.00	\$727,766.00	\$727,766.00							
43	Court and Public Defender	2.00	5.00	8.89%	\$64,250.00	\$722,850.00	\$787,100.00	\$787,100.00							
44	Capital			150.00%	\$150,000.00	\$100,000.00	\$250,000.00	\$250,000.00							
45	Debt			-2.71%	(\$218,773.00)	\$8,075,624.00	\$7,856,851.00	\$6,472,341.00		\$565,000.00	\$819,510.00				
46	Deferred Charges			180.33%	\$1,050,073.15	\$582,317.11	\$1,632,390.26	\$1,273,416.26		\$172,271.00	\$186,703.00				
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00								
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$4,725,000.00	\$4,725,000.00	\$4,725,000.00							
55	Surplus General Budget			#DIV/0!	\$400,000.00		\$400,000.00				\$400,000.00				
	Total	62.00	33.00	-6.30%	(\$7,383,704.15)	\$117,183,294.02	\$109,799,589.87	\$95,669,869.26	\$1,114,192.61	\$265,432.00	\$9,917,108.00	\$2,832,988.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

STRUCTURAL BUDGET IMBALANCES

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2021 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	85	\$37,740,400.00	0.71%
2 Residential	11,672	\$4,131,809,400.00	77.83%
3A/3B Farm			0.00%
4A Commercial	687	\$700,206,100.00	13.19%
4B Industrial	26	\$47,026,500.00	0.89%
4C Apartments	100	\$383,865,100.00	7.23%
5A/5B Railroad			0.00%
6A/6B Business Personal Property	24	\$8,004,100.00	0.15%
Total	12,594	\$5,308,651,600.00	100.00%
Average Ratio (%), Assessed to True Value105.71%			
Equalized Valuation, Taxable Properties\$5,021,901,050.04			
Total # of property tax appeals filed in 2021		County Tax Board	48.00
		State Tax Court	16.00
Number of 2021 County Tax Board decisions appealed to Tax Court		8.00	
Number of pending property tax appeals in State Tax Court		9.00	
Amount paid out by municipality for tax appeals in 2021		\$0.00	

Property Tax Assessments - Exempt Properties (October 1, 2021 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	24	\$209,113,800.00	25.56%
15B Other Schools	32	\$108,099,900.00	13.21%
15C Public Property	165	\$132,707,400.00	16.22%
15D Church and Charities	70	\$123,580,400.00	15.11%
15E Cemeteries & Graveyards	5	\$14,791,300.00	1.81%
15F Other Exempt	282	\$229,754,700.00	28.09%
Total578\$818,047,500.00100.00%			
Percentage of Exempt vs. Non-Exempt Properties15.41%			

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2021 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption	680		\$7,760,400.00	\$309,795.17
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	680	0.00	7,760,400.00	309,795.17

Long Term Tax Exemptions

[illegible]

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	68,375.00	\$65,000.00				\$3,375.00
Supervisory Staff (Department Heads & Managers)	22.00	0.00	4,295,309.00	\$2,611,809.00		\$405,000.00	\$1,100,000.00	\$178,500.00
Police Officers (Including Superior Officers)	126.00	10.00	27,951,000.00	\$17,100,000.00	\$800,000.00	\$4,850,000.00	\$5,000,000.00	\$201,000.00
Fire Fighters (Including Superior Officers)	72.00	0.00	15,910,000.00	\$9,700,000.00	\$800,000.00	\$2,650,000.00	\$2,650,000.00	\$110,000.00
All Other Union Employees not listed above	158.00	51.00	12,060,000.00	\$7,500,000.00	\$450,000.00	\$1,200,000.00	\$2,400,000.00	\$510,000.00
All Other Non-Union Employees not listed above	20.00	33.00	2,455,000.00	\$1,350,000.00	\$75,000.00	\$195,000.00	\$750,000.00	\$85,000.00
Totals	398.00	101.00	62,739,684.00	\$38,326,809.00	\$2,125,000.00	\$9,300,000.00	\$11,900,000.00	\$1,087,875.00

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	114.00	\$14,497.08	\$1,652,667.12	124.00	\$13,371.72	\$1,658,093.28
Parent & Child	25.00	\$21,320.52	\$533,013.00	30.00	\$19,662.12	\$589,863.60
Employee & Spouse (or Partner)	26.00	\$32,204.04	\$837,305.04	39.00	\$29,700.84	\$1,158,332.76
Family	109.00	\$37,015.44	\$4,034,682.96	153.00	\$34,117.56	\$5,219,986.68
Employee Cost Sharing Contribution (enter as negative -)			(\$1,700,000.00)			(\$1,700,000.00)
Subtotal	274.00		\$5,357,668.12	346.00		\$6,926,276.32
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	2	\$37,015.44	\$74,030.88	1	\$34,117.56	\$34,117.56
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	2.00		\$74,030.88	1.00		\$34,117.56
Retirees - Health Benefits - Annual Cost						
Single Coverage	81	\$14,497.08	\$1,174,263.48	75	\$13,371.72	\$1,002,879.00
Parent & Child	16	\$21,320.52	\$341,128.32	15	\$19,662.12	\$294,931.80
Employee & Spouse (or Partner)	139	\$32,204.04	\$4,476,361.56	128	\$29,700.84	\$3,801,707.52
Family	69	\$37,015.44	\$2,554,065.36	33	\$34,117.56	\$1,125,879.48
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	305.00		\$8,545,818.72	251.00		\$6,225,397.80
GRAND TOTAL	581.00		\$13,977,517.72	598.00		\$13,185,791.68

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

**Legal basis for benefit
(check applicable items)**

[illegible]

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

				Current Year					2023	2024	All Additional Future
		Gross Debt	Deductions	Net Debt			Budget	Budget	Budget	Years' Budgets	
Local School Debt		\$14,305,000.00	\$14,305,000.00	\$0.00	Utility Fund - Principal		\$325,000.00	\$365,000.00	\$410,000.00	\$18,632,000.00	
Regional School Debt				\$0.00	Utility Fund - Interest		\$807,510.00	\$798,858.00	\$780,483.00	\$8,093,721.00	
				Bond Anticipation Notes - Principal							
Utility Fund Debt					Bond Anticipation Notes - Interest		\$150,000.00				
Water		\$23,794,355.00	\$23,794,355.00	\$0.00	Bonds - Principal		\$3,880,000.00	\$3,915,000.00	\$4,015,000.00	\$52,874,000.00	
Parking		\$24,526,000.00	\$24,526,000.00	\$0.00	Bonds - Interest		\$2,400,000.00	\$2,221,459.00	\$2,056,397.00	\$19,155,136.00	
0				\$0.00	Loans & Other Debt - Principal		\$38,692.00	\$39,245.00	\$39,809.00	\$191,064.00	
0				\$0.00	Loans & Other Debt - Interest		\$3,649.00	\$2,910.00	\$2,347.00	\$4,074.00	
0				\$0.00							
0				\$0.00	Total		\$7,604,851.00	\$7,342,472.00	\$7,304,036.00	\$98,949,995.00	
<u>Municipal Purposes</u>											
Debt Authorized		\$14,601,258.94	\$1,580,171.30	\$13,021,087.64	Total Principal		\$4,243,692.00	\$4,319,245.00	\$4,464,809.00	\$71,697,064.00	
Notes Outstanding		\$8,900,000.00		\$8,900,000.00	Total Interest		\$3,361,159.00	\$3,023,227.00	\$2,839,227.00	\$27,252,931.00	
Bonds Outstanding		\$64,349,000.00		\$64,349,000.00	% of Total Current Year Budget		6.93%				
Loans and Other Debt		\$308,811.96		\$308,811.96							
				Description	Debt Not Listed Above						
Total (Current Year)					Total Guarantees - Governmental						
					Total Guarantees - Other						
					Total Capital/Equipment Leases						
					Total Other						
					Bond Rating		Moody's	Standard & Poors	Fitch		
					Rating		AA2				
					Year of Last Rating		2020				
					Mark "X" if Municipality has no bond rating						
				Sheet UFB-10							

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
