

PROPOSED CAPITAL 2012

**MIS**

TOWN HALL NETWORK INFRASTRUCTURE UPGRADE	19,500
PHONE SYSTEM UPGRADE	140,500
DPW FLEET MANAGEMENT SYSTEM	40,000
UPGRADE SERVER	<u>30,000</u>
	230,000

**POLICE**

ZETRON CONSOLE PROJECT EQUIPMENT & SUPPLIES	310,000
BATTERIES & EQUIP MENT POLICE RADIOS	6,000
SPORT UTILITY VEHICLE INCLUDING EQUIPMENT	40,000
POLICE EQUIPMENT -SIX CARS	44,000
EQUIPMENT FOR NEW RECRUITS	<u>22,500</u>
	422,500

**FIRE**

STATION WEAR/TURNOUT GEAR	100,000
IMPROVEMENTS TO STATIONS 3&4	<u>30,000</u>
	130,000

**ENGINEER**

TOWNWIDE STREETScape INCLUDING STREET RESURFACING	1,300,000
SEWER IMPROVEMENTS	100,000
IMPROVEMENT TO MUNICIPAL BLDGS & GROUNDS	<u>400,000</u>
	1,800,000

**DPW**

BUCKET LOADER	185,000
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**CLERK**

BOOKBINDING	10,000
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**RECREATION**

IMPROVEMENTS TO VARIOUS PARKS	100,000
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**WBMA**

STUDIO SWITCHER UPGRADE	20,000
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**HEALTH DEPARTMENT**

ANIMAL SHELTER SECURITY SYSTEM	6,500
ANIMAL SHELTER ADDITION	65,000
ACO VAN UPGRADES	<u>16,000</u>
	87,500

**TOTAL** **2,985,000.00**

**WATER CAPITAL**

WATER MAIN IMPROVEMENTS	200,000
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