

**TOWNSHIP OF BLOOMFIELD
2012 TAX RATE**

	<u>2011 Budget</u>	<u>2012 Budget</u>	<u>Increase (Decrease) 2012 Recommend over 2011 Budget</u>	
Total General Appropriations	70,310,449.96	72,540,204.74		
Less Grants Appropriated	(719,454.99)	(1,394,428.58)		
Total Appropriations	<u>69,590,994.97</u>	<u>71,145,776.16</u>	<u>1,554,781.19</u>	2.23%
General Revenues	15,591,756.82	16,028,494.90		
Less Grant Awards	(719,454.99)	(1,394,428.58)		
	<u>14,872,301.83</u>	<u>14,634,066.32</u>	(238,235.51)	-1.60%
Amount to be Raised by Taxes (including Reserve for Uncollected Taxes)	<u>54,718,693.14</u>	<u>56,511,709.84</u>	<u>1,793,016.70</u>	3.28%
	<u>69,590,994.97</u>	<u>71,145,776.16</u>	<u>1,554,781.19</u>	
Total Net Valuation Taxable	4,252,023,300	4,168,551,687	(83,471,613)	-1.96%
Net Valuation of Average Home	286,900.00	280,300.00	(6,600.00)	-2.30%
Municipal Portion of Tax Rate	1.287	1.356	0.069	5.36%
Tax on Average Home	3,692.40	3,800.87	108.47	2.94%

2012 Increase in Appropriations

\$1,554,781

	<u>Amount</u>	<u>Percent</u>
Employee Group Health	1,505,000.00	12.50%
Police & Fire Pension	(350,165.00)	-6.27%
Public Employees Pension	46,417.00	4.72%
Reserve for Uncollected Taxes	69,003.16	2.23%
Debt Service	(17,847.00)	-0.79%
Garbage and Recycling	(137,000.00)	-3.96%
Unemployment Compensation	(25,000.00)	-33.33%
Social Security	-	0.00%
Capital Improvements	(12,104.97)	-10.64%
Deferred Charges	(12,000.00)	-4.20%
Utilities	(8,240.00)	-0.51%
Other Insurance	126,000.00	10.82%
Consolidated Police & Fire Pension	17,135.00	23.66%
Library	(109,950.00)	-6.75%
Sewer Charges	35,546.00	1.13%
Salaries and Wages:		
General Government	53,225.00	3.36%
Land Use & Code Enforcement	79,550.00	18.05%
Public Works	323,500.00	28.96%
Police	915,105.00	6.08%
Fire	(1,478,961.00)	-14.84%
Municipal Court	20,970.00	5.72%
Health and Welfare	141,999.00	12.92%
Recreation	(259,928.00)	-33.20%
Other Expenses	632,527.00	23.28%
	<u>1,554,781.19</u>	2.23%