

**TOWNSHIP OF BLOOMFIELD  
2016 TAX RATE**

	<u>2015 Budget</u>	<u>2016 Budget</u>	<u>Increase (Decrease) 2016 Recommend over 2015 Budget</u>	
Total General Appropriations	76,816,009.26	78,690,538.30		
Less Grants Appropriated	(1,540,189.09)	(347,560.30)		
<b>Total Appropriations</b>	<u>75,275,820.17</u>	<u>78,342,978.00</u>	<u>3,067,157.83</u>	4.07%
General Revenues	16,804,198.26	18,677,241.82		
Less Grant Awards	(1,540,189.09)	(347,560.30)		
	<u>15,264,009.17</u>	<u>18,329,681.52</u>	3,065,672.35	20.08%
Amount to be Raised by Taxes (including Reserve for Uncollected Taxes)	<u>60,011,811.00</u>	<u>60,013,296.48</u>	<u>1,485.48</u>	0.00%
	<u>75,275,820.17</u>	<u>78,342,978.00</u>	<u>3,067,157.83</u>	
Total Net Valuation Taxable	4,047,479,800	4,031,542,200	(15,937,600)	-0.39%
Net Valuation of Average Home	270,700.00	270,700.00	0.00	0.00%
Municipal Portion of Tax Rate	1.483	1.489	0.006	0.40%
Tax on Average Home	4,013.66	4,029.62	15.97	0.40%

**2016 Increase in Appropriations**

**\$3,067,158**

	<u>Amount</u>	<u>Percent</u>
Employee Group Health	1,500,000.00	9.99%
Police & Fire Pension	61,742.00	1.22%
Public Employees Pension	42,648.00	3.93%
Reserve for Uncollected Taxes	32,607.00	0.78%
Debt Service	879,843.05	28.29%
Garbage and Recycling	100,000.00	2.75%
Unemployment Compensation	-	0.00%
Social Security	30,000.00	2.79%
Capital Improvements	24,753.34	9.90%
Deferred Charges	-	-100.00%
Utilities	157,000.00	9.37%
Other Insurance	(323,600.00)	-24.58%
Consolidated Police & Fire Pension	(8.00)	-0.02%
Library	(13,417.00)	-0.95%
Sewer Charges	113,709.00	3.23%
Salaries and Wages:		

General Government	(77,721.00)	-4.97%
Land Use & Code Enforcement	160,645.00	18.17%
Public Works	283,050.00	12.52%
Police	(522,627.00)	-3.54%
Fire	284,425.00	3.03%
Municipal Court	(36,294.00)	-6.24%
Health and Welfare	252,021.00	14.11%
Recreation	97,400.00	15.74%
Other Expenses	442,166.50	8.75%
	<u>3,488,342.89</u>	4.45%

**TOWNSHIP OF BLOOMFIELD  
MUNICIPAL BUDGET APPROPRIATION SUMMARY**

	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Proposed 2016</u>	<u>2016 Over/(Under 2015 Amount</u>	<u>%</u>
<b><u>GENERAL GOVERNMENT</u></b>						
ADMINISTRATOR'S OFFICE						
Salaries & Wages	150,000.00	136,815.00	205,000.00	175,740.00	(29,260.00)	-14.27%
Other Expenses	125,500.00	170,500.00	181,000.00	120,900.00	(60,100.00)	-33.20%
MAYOR & COUNCIL						
Salaries & Wages	55,700.00	76,200.00	40,500.00	40,500.00	0.00	0.00%
Other Expenses	18,175.00	18,175.00	14,775.00	14,775.00	0.00	0.00%
MUNICIPAL CLERK						
Salaries & Wages	245,100.00	211,400.00	195,000.00	198,900.00	3,900.00	2.00%
Other Expenses	75,400.00	70,900.00	75,400.00	82,900.00	7,500.00	9.95%
DEPARTMENT OF ASSESSMENT						
Salaries & Wages	168,230.00	170,310.00	177,100.00	175,500.00	(1,600.00)	-0.90%
Other Expenses	392,600.00	63,745.00	93,745.00	107,500.00	13,755.00	14.67%
TAX APPEALS PENDING:						
Other Expenses		150,000.00	5,000.00	5,000.00	0.00	0.00%
DEPARTMENT OF LAW						
Salaries & Wages	400,000.00	336,200.00	370,000.00	255,975.00	(114,025.00)	-30.82%
Other Expenses	331,550.00	987,550.00	814,550.00	850,000.00	35,450.00	4.35%
DIVISION OF REVENUE						
Salaries & Wages	90,000.00	90,350.00	97,250.00	92,995.00	(4,255.00)	-4.38%
Other Expenses	54,200.00	14,200.00	14,350.00	14,350.00	0.00	0.00%
DIVISION OF ACCOUNTS & CONTROLS						
Salaries & Wages	187,900.00	212,950.00	190,513.00	225,512.00	34,999.00	18.37%
Other Expenses	64,575.00	94,575.00	185,325.00	185,325.00	0.00	0.00%
AUDITING SERVICES						
Other Expenses	59,000.00	59,000.00	65,000.00	70,000.00	5,000.00	7.69%
DEPARTMENT OF INFORMATION SYSTEMS						
Salaries & Wages	100,700.00	101,500.00	106,300.00	107,770.00	1,470.00	1.38%
Other Expenses	300,437.00	253,400.00	278,200.00	368,135.00	89,935.00	32.33%
HISTORIC DISTRICT						
Salaries & Wages			10,000.00	10,000.00	0.00	100.00%
Other Expenses			35,000.00	35,000.00	0.00	100.00%
RENT LEVELING						
Salaries & Wages			-	40,000.00	40,000.00	100.00%
Other Expenses			-	60,000.00	60,000.00	100.00%
INSURANCE:						
General Liability (Self-Insurance Trust)	100,000.00	200,000.00	350,000.00	50,000.00	(300,000.00)	-85.71%
Bonds and Other	459,300.00	467,300.00	490,000.00	716,400.00	226,400.00	46.20%

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	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Proposed 2016</u>	<u>2016 Over/(Under 2015 Amount</u>	<u>%</u>
POSTAGE & OFFICE SUPPLIES						
Other Expenses	235,500.00	239,500.00	272,500.00	255,500.00	(17,000.00)	-6.24%
CABLE TV COMMITTEE						
Other Expenses	92,500.00	90,820.00	124,000.00	125,000.00	1,000.00	0.81%
DIVISION OF ENGINEERING						
Salaries & Wages	229,400.00	226,400.00	248,900.00	239,950.00	(8,950.00)	-3.60%
Other Expenses	5,700.00	15,700.00	35,200.00	26,400.00	(8,800.00)	-25.00%
<b>TOTAL GENERAL GOVERNMENT</b>	<b>3,941,467.00</b>	<b>4,457,490.00</b>	<b>4,674,608.00</b>	<b>4,650,027.00</b>	<b>(24,581.00)</b>	<b>-0.53%</b>
Details:						
Salaries & Wages	1,627,030.00	1,562,125.00	1,640,563.00	1,562,842.00	(77,721.00)	-4.74%
Other Expenses	2,314,437.00	2,895,365.00	3,034,045.00	3,087,185.00	53,140.00	1.75%
<b><u>LAND USE &amp; CODE ENFORCEMENT</u></b>						
UNIFORM CONSTRUCTION CODE						
Salaries & Wages	185,000.00	287,547.00	346,460.00	431,000.00	84,540.00	24.40%
Other Expenses	75,700.00	130,700.00	72,500.00	332,675.00	260,175.00	358.86%
DEPARTMENT OF PLANNING						
Salaries & Wages	70,000.00	73,200.00	74,400.00	73,105.00	(1,295.00)	-1.74%
Other Expenses	37,575.00	37,575.00	37,575.00	33,000.00	(4,575.00)	-12.18%
CODE ENFORCEMENT & ADMIN - HSG INSPECTIONS						
Salaries & Wages	269,000.00	269,300.00	302,600.00	380,000.00	77,400.00	25.58%
Other Expenses	50,130.00	2,000.00	32,500.00	32,500.00	0.00	0.00%
<b>TOTAL LAND USE &amp; CODE ENFORCEMENT</b>	<b>687,405.00</b>	<b>800,322.00</b>	<b>866,035.00</b>	<b>1,282,280.00</b>	<b>416,245.00</b>	<b>48.06%</b>
Details:						
Salaries & Wages	524,000.00	630,047.00	723,460.00	884,105.00	160,645.00	22.21%
Other Expenses	163,405.00	170,275.00	142,575.00	398,175.00	255,600.00	179.27%

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MUNICIPAL BUDGET APPROPRIATION SUMMARY**

	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Proposed 2016</u>	<u>2016 Over/(Under 2015 Amount</u>	<u>%</u>
<b><u>DEPARTMENT OF PUBLIC WORKS</u></b>						
DIVISION OF ELECTRICAL SERVICES						
Salaries & Wages	166,100.00	185,400.00	172,100.00	174,000.00	1,900.00	1.10%
Other Expenses	3,700.00	3,700.00	3,700.00	3,700.00	0.00	0.00%
PUBLIC BLDGS AND GROUNDS						
Salaries & Wages	65,860.00	76,050.00	72,900.00	70,050.00	(2,850.00)	-3.91%
Other Expenses	105,000.00	105,000.00	125,000.00	125,000.00	0.00	0.00%
SERVICE BUILDING (GARAGE)						
Salaries & Wages	239,640.00	359,220.00	224,800.00	314,500.00	89,700.00	39.90%
Other Expenses	505,599.00	536,200.00	578,200.00	532,200.00	(46,000.00)	-7.96%
ROAD REPAIRS & MAINTENANCE						
Salaries & Wages	205,937.00	227,900.00	393,300.00	408,500.00	15,200.00	3.86%
Other Expenses	26,000.00	181,000.00	216,000.00	214,500.00	(1,500.00)	-0.69%
SEWER MAINTENANCE						
Salaries & Wages	109,900.00	143,900.00	158,900.00	163,000.00	4,100.00	2.58%
Other Expenses	29,000.00	20,000.00	20,000.00	17,000.00	(3,000.00)	-15.00%
CARE OF SHADE TREES						
Salaries & Wages	370,000.00	451,100.00	418,500.00	401,000.00	(17,500.00)	-4.18%
Other Expenses	59,500.00	42,500.00	47,500.00	44,500.00	(3,000.00)	-6.32%
SNOW REMOVAL						
Salaries & Wages		210,000.00	145,000.00	100,000.00	(45,000.00)	-31.03%
Other Expenses			10,000.00	20,000.00	10,000.00	100.00%
PARKS AND PLAYGROUNDS:						
Salaries & Wages	325,100.00	467,400.00	393,000.00	630,500.00	237,500.00	60.43%
Other Expenses	16,000.00	16,000.00	16,000.00	15,000.00	(1,000.00)	-6.25%
<b>TOTAL PUBLIC WORKS</b>	<b>2,227,336.00</b>	<b>3,025,370.00</b>	<b>2,994,900.00</b>	<b>3,233,450.00</b>	<b>238,550.00</b>	<b>7.97%</b>
Details:						
Salaries & Wages	1,482,537.00	2,120,970.00	1,978,500.00	2,261,550.00	283,050.00	14.31%
Other Expenses	744,799.00	904,400.00	1,016,400.00	971,900.00	(44,500.00)	-4.38%
<b><u>PUBLIC SAFETY</u></b>						
POLICE						
Salaries & Wages	15,182,100.00	14,685,538.00	14,648,335.00	14,030,000.00	(618,335.00)	-4.22%
Other Expenses	299,200.00	449,200.00	436,050.00	540,250.00	104,200.00	23.90%
COMMUNICATIONS CENTER						
Salaries & Wages	685,900.00	664,800.00	629,292.00	725,000.00	95,708.00	15.21%
Other Expenses	29,950.00	31,950.00	41,500.00	44,500.00	3,000.00	7.23%
EMERGENCY MANAGEMENT SERVICES						

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Other Expenses	15,100.00	15,100.00	15,100.00	19,100.00	4,000.00	26.49%
<b>FIRE</b>						
Salaries & Wages	8,759,000.00	8,947,542.00	9,115,575.00	9,400,000.00	284,425.00	3.12%
Other Expenses	118,250.00	107,750.00	163,250.00	128,250.00	(35,000.00)	-21.44%
<b>COMMUNITY AMBULANCE</b>						
Other Expenses	40,000.00	40,000.00	40,000.00	45,000.00	5,000.00	12.50%
<b>MUNICIPAL COURT</b>						
Salaries & Wages	315,000.00	431,100.00	595,794.00	581,500.00	(14,294.00)	-2.40%
Other Expenses	53,750.00	32,500.00	47,685.00	51,050.00	3,365.00	7.06%
<b>PUBLIC DEFENDER</b>						
Salaries & Wages	29,485.00	24,500.00	22,000.00	-	(22,000.00)	-100.00%
Other Expenses			80,000.00	80,000.00	0.00	100.00%
<b>TOTAL PUBLIC SAFETY</b>	<b>25,527,735.00</b>	<b>25,429,980.00</b>	<b>25,834,581.00</b>	<b>25,644,650.00</b>	<b>(189,931.00)</b>	<b>-0.74%</b>
Details:						
Salaries & Wages	24,971,485.00	24,753,480.00	25,010,996.00	24,736,500.00	(274,496.00)	-1.10%
Other Expenses	556,250.00	676,500.00	823,585.00	908,150.00	84,565.00	10.27%
<b><u>HEALTH &amp; WELFARE</u></b>						
<b>DIVISION OF HEALTH</b>						
Salaries & Wages	863,720.00	985,835.00	1,000,000.00	1,287,800.00	287,800.00	28.78%
Other Expenses	68,325.00	67,525.00	70,155.00	93,056.00	22,901.00	32.64%
<b>DIVISION OF HUMAN SERVICES</b>						
Salaries & Wages	266,200.00	288,400.00	254,900.00	337,900.00	83,000.00	32.56%
Other Expenses	27,340.00	27,340.00	28,890.00	28,890.00	0.00	0.00%
<b>ANIMAL CONTROL</b>						
Other Expenses	225,000.00	275,000.00	175,000.00	150,000.00	(25,000.00)	-14.29%
<b>HEALTH INTERLOCAL SERVICES - BD OF EDUCATION</b>						
Salaries & Wages	8,518.00	14,678.00	20,712.00	16,020.00	(4,692.00)	-22.65%
Other Expenses	8,056.00	3,000.00	3,000.00	3,600.00	600.00	20.00%
<b>HEALTH INTERLOCAL SERVICES - CALDWELL</b>						
Salaries & Wages	54,610.00	52,900.00	48,429.00	43,998.00	(4,431.00)	-9.15%
Other Expenses			5,000.00	10,500.00	5,500.00	100.00%
<b>HEALTH INTERLOCAL SERVICES - GLEN RIDGE</b>						
Other Expenses	26,260.00	27,948.00	26,551.00	27,082.00	531.00	2.00%
<b>HEALTH INTERLOCAL SERVICES - WEST MILFORD</b>						
Salaries & Wages	79,650.00	71,244.00	70,306.00	42,653.00	(27,653.00)	-39.33%
Other Expenses		10,000.00	15,000.00	-	(15,000.00)	-100.00%
<b>HEALTH INTERLOCAL SERVICES - MOUNTAIN LAKES</b>						

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	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Proposed 2016</u>	<u>2016 Over/(Under 2015 Amount</u>	<u>%</u>
Other Expenses			24,390.00	24,390.00	0.00	100.00%
HEALTH INTERLOCAL SERVICES - LINCOLN PARK						
Salaries & Wages			14,140.00	14,352.00	212.00	100.00%
ANIMAL CONTROL INTERLOCAL - CALDWELL						
Salaries & Wages	15,806.00	14,000.00	14,140.00		(14,140.00)	-100.00%
ANIMAL CONTROL INTERLOCAL - GLEN RIDGE						
Salaries & Wages	15,492.00	15,988.00	7,750.00		(7,750.00)	-100.00%
BLOOMFIELD BOARD OF EDUCATION - CODE RED						
Other Expenses	13,541.50	13,571.50	13,571.50		(13,571.50)	
TRUST FUNDS - CERVICAL CANCER SCREENING						
Salaries & Wages	21,707.00	26,431.00	23,123.00	16,814.00	(6,309.00)	-27.28%
TRUST FUNDS - ENVIRONMENTAL PROTECTION						
Salaries & Wages	20,403.00	28,155.00	29,245.00	26,170.00	(3,075.00)	-10.51%
OSHA REGULATIONS - BLOOD BORNE PATHOGEN						
Other Expenses	1,500.00	1,500.00	1,500.00		(1,500.00)	-100.00%
<b>TOTAL PUBLIC HEALTH</b>	<b>1,716,128.50</b>	<b>1,923,515.50</b>	<b>1,845,802.50</b>	<b>2,123,225.00</b>	<b>277,422.50</b>	<b>15.03%</b>
Details:						
Salaries & Wages	1,292,716.00	1,525,579.00	1,533,686.00	1,785,707.00	252,021.00	16.43%
Other Expenses	330,221.00	387,936.50	312,116.50	337,518.00	25,401.50	8.14%
<b><u>RECREATION &amp; EDUCATION</u></b>						
DEPARTMENT OF RECREATION						
Salaries & Wages	293,900.00	296,700.00	358,100.00	445,000.00	86,900.00	24.27%
Other Expenses	37,650.00	71,550.00	79,950.00	84,350.00	4,400.00	5.50%
SENIOR CITIZENS TRANSPORTATION						
Salaries & Wages	158,000.00	142,840.00	143,500.00	154,000.00	10,500.00	7.32%
CELEBRATION OF PUBLIC EVENTS						
Salaries & Wages	15,000.00	15,000.00	20,000.00	20,000.00	0.00	100.00%
Other Expenses	20,000.00	20,000.00	30,000.00	30,000.00	0.00	100.00%
<b>TOTAL RECREATION &amp; EDUCATION</b>	<b>524,550.00</b>	<b>546,090.00</b>	<b>631,550.00</b>	<b>733,350.00</b>	<b>101,800.00</b>	<b>16.12%</b>
Details:						
Salaries & Wages	466,900.00	454,540.00	521,600.00	619,000.00	97,400.00	18.67%
Other Expenses	57,650.00	91,550.00	109,950.00	114,350.00	4,400.00	4.00%
<b><u>UTILITIES</u></b>						
GASOLINE	475,000.00	440,000.00	300,000.00	395,000.00	95,000.00	31.67%
FUEL OIL	20,000.00	20,000.00	15,000.00	10,000.00	(5,000.00)	-33.33%
ELECTRICITY	415,000.00	495,000.00	475,000.00	490,000.00	15,000.00	3.16%

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TELEPHONE	140,000.00	120,000.00	128,000.00	145,000.00	17,000.00	13.28%
STREET LIGHTING	545,000.00	555,000.00	540,000.00	565,000.00	25,000.00	4.63%
TELECOMMUNICATIONS	51,000.00	63,000.00	60,000.00	70,000.00	10,000.00	16.67%
<b>TOTAL UTILITIES</b>	<b>1,646,000.00</b>	<b>1,693,000.00</b>	<b>1,518,000.00</b>	<b>1,675,000.00</b>	<b>157,000.00</b>	<b>10.34%</b>
<b><u>GARBAGE &amp; RECYCLING</u></b>						
Recycling and Landfill	325,000.00	400,000.00	425,000.00	425,000.00	0.00	0.00%
Garbage and Trash Removal	3,100,000.00	3,049,700.00	3,105,000.00	3,205,000.00	100,000.00	3.22%
<b>TOTAL GARBAGE &amp; RECYCLING</b>	<b>3,425,000.00</b>	<b>3,449,700.00</b>	<b>3,530,000.00</b>	<b>3,630,000.00</b>	<b>100,000.00</b>	<b>2.83%</b>
<b><u>EMPLOYEE BENEFITS</u></b>						
Employee Group Health Insurance	13,425,000.00	13,160,000.00	13,510,000.00	15,010,000.00	1,500,000.00	11.10%
Workers' Compensation Insurance	1,424,190.00	900,000.00	800,000.00	550,000.00	(250,000.00)	-31.25%
Social Security	925,000.00	1,029,000.00	1,045,000.00	1,075,000.00	30,000.00	2.87%
Public Employees Retirement System	936,174.00	943,780.83	1,042,342.00	1,084,990.00	42,648.00	4.09%
Police & Fire Retirement System	5,343,878.00	4,948,859.75	4,982,164.00	5,043,906.00	61,742.00	1.24%
Consolidated Police & Fire Pension Fund	56,781.00	27,998.00	41,818.00	41,810.00	(8.00)	-0.02%
Unemployment Compensation Insurance	65,000.00	90,000.00	90,000.00	90,000.00	0.00	0.00%
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>22,176,023.00</b>	<b>21,099,638.58</b>	<b>21,511,324.00</b>	<b>22,895,706.00</b>	<b>1,384,382.00</b>	<b>6.44%</b>
<b>CONTINGENT</b>					0.00	
<b><u>OTHER OPERATIONS</u></b>						
Maintenance of Free Public Library	1,445,208.00	1,436,639.00	1,428,854.00	1,415,437.00	(13,417.00)	-0.94%
Operations and Maintenance of Outlet Sewers:						
Third River Joint Meeting	900.00	875.00	875.00	875.00	0.00	0.00%
Passic Valley Sewerage Commission	3,116,173.00	3,165,445.00	3,297,509.00	3,405,904.00	108,395.00	3.29%
Township of Nutley	51,000.00	60,000.00	61,000.00	65,500.00	4,500.00	7.38%
Second River Joint Meeting	35,523.00	45,000.00	47,817.00	48,631.00	814.00	1.70%
School Board Elections:						
Salaries & Wages	2,200.00	2,200.00	2,200.00	2,200.00	0.00	0.00%
Other Expenses	800.00	800.00	800.00	800.00	0.00	0.00%
Bloomfield Parking Authority Urban Renewal & Avalon Bay			256,800.00	-	(256,800.00)	-100.00%
Match For Grants	19,250.00	16,500.00	11,000.00	960.00	(10,040.00)	-91.27%
<b>TOTAL OTHER OPERATIONS</b>	<b>4,671,054.00</b>	<b>4,727,459.00</b>	<b>5,106,855.00</b>	<b>4,940,307.00</b>	<b>(166,548.00)</b>	<b>-3.26%</b>
<b><u>CAPITAL IMPROVEMENTS</u></b>						
Capital Improvement Fund	130,000.00	200,000.00	200,000.00	250,000.00	50,000.00	25.00%

**TOWNSHIP OF BLOOMFIELD  
MUNICIPAL BUDGET APPROPRIATION SUMMARY**

	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Proposed 2016</u>	<u>2016 Over/(Under 2015 Amount</u>	<u>%</u>
Deferred Charges Unfunded	200.00	425.00	25,246.66		(25,246.66)	-100.00%
<b>TOTAL CAPITAL IMPROVEMENTS</b>	<b>130,200.00</b>	<b>200,425.00</b>	<b>225,246.66</b>	<b>250,000.00</b>	<b>24,753.34</b>	<b>10.99%</b>
<b><u>DEBT SERVICE</u></b>						
PAYMENT OF BOND PRINCIPAL	1,404,000.00	1,638,000.00	1,705,000.00	1,675,000.00	(30,000.00)	-1.76%
INTEREST ON BONDS	1,048,463.36	1,078,650.03	178,546.00	935,069.00	756,523.00	423.71%
INTEREST ON NOTES	187,619.12	134,420.73	125,892.81	197,719.00	71,826.19	57.05%
BAN PRINCIPAL	227,000.00		178,546.00	260,039.00	81,493.00	100.00%
GREEN ACRES TRUST LOAN	30,952.06	42,155.13	42,155.14	42,156.00	0.86	0.00%
<b>TOTAL DEBT SERVICE</b>	<b>2,898,034.54</b>	<b>2,893,225.89</b>	<b>2,230,139.95</b>	<b>3,109,983.00</b>	<b>879,843.05</b>	<b>39.45%</b>
DEFERRED CHARGES	273,400.00	273,400.00			0.00	#DIV/0!
<b>TOTAL APPROPRIATIONS</b>	<b>69,844,333.04</b>	<b>70,519,615.97</b>	<b>70,969,042.11</b>	<b>74,167,978.00</b>	<b>3,198,935.89</b>	<b>4.51%</b>
plug						
RESERVE FOR UNCOLLECTED TAXES	3,721,900.00	3,962,000.00	4,142,393.00	4,175,000.00	32,607.00	0.79%
<b>TOTAL GENERAL APPROPRIATIONS</b>	<b>73,566,233.04</b>	<b>74,481,615.97</b>	<b>75,111,435.11</b>	<b>78,342,978.00</b>	<b>3,231,542.89</b>	<b>4.30%</b>
GRANTS	1,895,026.02	1,725,372.56	1,540,189.09	347,560.30		
	<u>75,461,259.06</u>	<u>76,206,988.53</u>	<u>76,651,624.20</u>	<u>78,690,538.30</u>		
<b><u>RECAP</u></b>						
Salaries and Wages	30,366,868.00	31,048,941.00	31,411,005.00	31,851,904.00	440,899.00	1.43%
Other Expenses	14,180,016.00	15,267,385.50	15,591,326.50	16,060,385.00	469,058.50	3.47%
Employee Benefits	22,176,023.00	21,099,638.58	21,511,324.00	22,895,706.00	1,384,382.00	8.40%
Capital Improvements	130,200.00	200,425.00	225,246.66	250,000.00	24,753.34	24.75%
Debt Service	2,898,034.54	2,893,225.89	2,230,139.95	3,109,983.00	879,843.05	41.76%
Reserve for Uncollected Taxes	3,721,900.00	3,962,000.00	4,142,393.00	4,175,000.00	32,607.00	1.12%
	<u>73,473,041.54</u>	<u>74,471,615.97</u>	<u>75,111,435.11</u>	<u>78,342,978.00</u>	<u>3,231,542.89</u>	<u>4.90%</u>
Grants	1,895,026.02	1,725,372.56	1,540,189.09	347,560.30		
	<u>75,368,067.56</u>	<u>76,196,988.53</u>	<u>76,651,624.20</u>	<u>78,690,538.30</u>		

TOWNSHIP OF BLOOMFIELD  
MUNICIPAL BUDGET REVENUE

	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u> <u>Anticipated</u>	<u>% of</u> <u>Budget</u>
Fund Balance Appropriated	3,000,000.00	3,000,000.00	3,500,000.00	5,000,000.00	6.35%
<u>Miscellaneous Revenues</u>					
Alcoholic Beverage Licenses	95,800.00	91,050.00	95,300.00	90,000.00	0.11%
Other Licenses	70,501.15	78,828.15	64,283.00	60,000.00	0.08%
Fees and Permits	283,505.32	319,005.20	258,597.56	250,000.00	0.32%
Municipal Court Fines and Costs	855,500.70	1,116,081.80	1,476,075.61	900,000.00	1.14%
Interest and Cost on Taxes	558,212.74	627,902.31	611,866.88	550,000.00	0.70%
Interest on Investments and Deposits	11,071.99	12,954.96	32,123.85	20,000.00	0.03%
Energy Receipts Tax	4,795,629.06	4,826,390.00	4,936,268.00	4,936,268.00	6.27%
Consolidated Municipal Property Tax Relief Act	1,584,503.00	1,548,742.00	1,438,864.00	1,438,864.00	1.83%
Uniform Construction Code Fees	703,024.96	1,521,437.03	1,873,084.00	800,000.00	1.02%
Uniform Fire Safety Code	40,027.98	40,135.88	38,337.02	35,000.00	0.04%
Township of Bloomfield - Trust Funds:					
Human Services Division					0.00%
Cervical Cancer Screening Program	21,707.00	26,431.00	23,123.04	16,814.00	0.02%
Environmental Protection Program	20,403.00	28,155.00	29,245.00	26,170.00	0.03%
Utility Operating Surplus of Prior Year - Water	200,000.00				0.00%
General Capital Fund Balance		299,666.24	63,327.00	827,750.00	1.05%
Interlocal Service Agreement:					
Caldwell - Health Services	40,956.00	66,582.00	40,071.75	54,498.00	0.07%
Glen Ridge - Health Services	26,260.00	27,948.00	19,913.25	27,082.00	0.03%
West Milford - Health Services	79,650.00	60,933.00	94,415.23	42,653.00	0.05%
Mountain Lakes - Health Services			18,292.50	24,390.00	0.03%
Lincoln Park - Health Services			10,716.64	14,352.00	0.02%
Bloomfield Bd of Education - Health Services	16,574.00	17,678.00	23,712.00	19,620.00	0.02%
Bloomfield Bd of Education - Code Red	13,541.50	13,571.50	13,571.50	0.00	0.00%
Caldwell - Animal Control	11,854.50	14,000.00	14,140.00	14,423.00	0.02%
Glen Ridge - Animal Control	15,492.00	7,994.00	15,769.00	0.00	0.00%
School Board Election Reimbursement	3,000.00				0.00%
Section 8 Housing Program - Reimbursement	30,000.00			62,000.00	0.08%
Library Reimbursement					0.00%
Cable Television Franchise Fee	567,089.80	590,063.00	618,852.62	646,925.52	0.82%
Passaic Valley Sewerage Commission	41,774.73	57,578.02	62,506.82	45,000.00	0.06%
Wireless Telecommunications Monopole					
Rents - Omnipoint	21,697.63	19,231.60	19,011.83	15,000.00	0.02%
Bloomfield Parking Authority					0.00%
Payment in Lieu of Taxes:					
Felicity Towers	131,820.90	143,292.15	140,614.65	140,704.00	0.18%

Kinder Towers	<u>71,910.77</u>	<u>53,994.56</u>	<u>64,322.71</u>	<u>72,168.00</u>	<u>0.09%</u>
	<u>10,311,508.73</u>	<u>11,609,645.40</u>	<u>12,096,405.46</u>	<u>11,129,681.52</u>	<u>14.14%</u>
Federal and State Grants	1,105,654.61	1,725,372.56	1,540,189.09	347,560.30	0.44%
Total Miscellaneous Revenue	<u>11,417,163.34</u>	<u>13,335,017.96</u>	<u>13,636,594.55</u>	<u>11,477,241.82</u>	<u>14.59%</u>
Receipts from Delinquent Taxes	<u>2,494,944.26</u>	<u>2,599,264.93</u>	<u>2,249,157.46</u>	<u>2,200,000.00</u>	<u>2.80%</u>
Amount to be Raised by Taxes for Support of Municipal Budget:					
Local Tax for Municipal Purposes	<u>59,070,272.53</u>	<u>60,991,615.28</u>	<u>61,652,607.79</u>	<u>60,013,296.48</u>	<u>76.26%</u>
Budget Total	<u><u>75,982,380.13</u></u>	<u><u>79,925,898.17</u></u>	<u><u>81,038,359.80</u></u>	<u><u>78,690,538.30</u></u>	<u><u>100.00%</u></u>