

## TOWNSHIP OF BLOOMFIELD 2015 TAX RATE

	<u>2014 Budget</u>	<u>2015 Budget</u>	<u>Increase (Decrease)</u>	
			<u>2015 Recommend over</u>	<u>2014 Budget</u>
Total General Appropriations	76,206,988.53	76,117,909.69		
Less Grants Appropriated	(1,725,372.56)	(336,379.93)		
<b>Total Appropriations</b>	<u>74,481,615.97</u>	<u>75,781,529.76</u>	<u>1,299,913.79</u>	1.75%
General Revenues	16,704,249.30	16,106,099.09		
Less Grant Awards	(1,725,372.56)	(336,379.93)		
	<u>14,978,876.74</u>	<u>15,769,719.16</u>	790,842.42	5.28%
Amount to be Raised by Taxes (including Reserve for Uncollected Taxes)	<u>59,503,037.00</u>	<u>60,011,810.60</u>	<u>508,773.60</u>	0.86%
	<u>74,481,913.74</u>	<u>75,781,529.76</u>	<u>1,299,616.02</u>	
Total Net Valuation Taxable	4,080,296,056	4,047,479,800	(32,816,256)	-0.80%
Net Valuation of Average Home	272,600.00	270,700.00	(1,900.00)	-0.70%
Municipal Portion of Tax Rate	1.458	1.483	0.025	1.69%
Tax on Average Home	3,974.51	4,013.66	39.15	0.99%

### 2015 Increase in Appropriations

\$1,299,914

	<u>Amount</u>	<u>Percent</u>
Employee Group Health	350,000.00	2.59%
Police & Fire Pension	33,304.25	0.67%
Public Employees Pension	98,561.17	9.46%
Reserve for Uncollected Taxes	180,392.60	4.35%
Debt Service	16,051.11	0.55%
Garbage and Recycling	180,300.00	4.97%
Unemployment Compensation	-	0.00%
Social Security	(34,000.00)	-3.42%
Capital Improvements	24,821.66	11.02%
Deferred Charges	(273,400.00)	-100.00%
Utilities	(25,000.00)	-1.50%
Other Insurance	(77,300.00)	-5.19%
Consolidated Police & Fire Pension	13,820.00	33.05%
Library	(7,785.00)	-0.54%
Sewer Charges	135,881.00	3.99%
Salaries and Wages:		
General Government	(25,562.00)	-1.66%
Land Use & Code Enforcement	208,413.00	24.86%
Public Works	(320,470.00)	-17.80%
Police	152,497.00	0.98%
Fire	168,033.00	1.84%
Municipal Court	327,194.00	41.80%
Health and Welfare	72,357.00	4.53%
Recreation	27,060.00	5.62%
Other Expenses	74,745.00	1.64%
	<u>1,299,913.79</u>	1.72%

TOWNSHIP OF BLOOMFIELD  
MUNICIPAL BUDGET REVENUE

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u> <u>Anticipated</u>	<u>% of</u> <u>Budget</u>
Fund Balance Appropriated	3,000,000.00	3,000,000.00	3,000,000.00	3,500,000.00	4.60%
<u>Miscellaneous Revenues</u>					
Alcoholic Beverage Licenses	95,550.40	95,800.00	91,050.00	90,000.00	0.12%
Other Licenses	76,832.75	70,501.15	78,828.15	70,000.00	0.09%
Fees and Permits	259,018.32	283,505.32	319,005.20	250,000.00	0.33%
Municipal Court Fines and Costs	1,028,960.46	855,500.70	1,116,081.80	650,000.00	0.85%
Interest and Cost on Taxes	549,530.48	558,212.74	627,902.31	525,000.00	0.69%
Interest on Investments and Deposits	13,203.57	11,071.99	12,954.96	10,000.00	0.01%
Energy Receipts Tax	4,650,888.00	4,795,629.06	4,826,390.00	4,936,268.00	6.49%
Consolidated Municipal Property Tax Relief Act	1,724,244.00	1,584,503.00	1,548,742.00	1,438,864.00	1.89%
Uniform Construction Code Fees	406,458.00	703,024.96	1,521,437.03	450,000.00	0.59%
Uniform Fire Safety Code	44,175.29	40,027.98	40,135.88	40,000.00	0.05%
Township of Bloomfield - Trust Funds:					
Human Services Division					0.00%
Cervical Cancer Screening Program	19,172.00	21,707.00	26,431.00	23,123.04	0.03%
Environmental Protection Program	21,375.00	20,403.00	28,155.00	29,245.00	0.04%
Utility Operating Surplus of Prior Year - Water		200,000.00			0.00%
General Capital Fund Balance			299,666.24	63,327.00	0.08%
Interlocal Service Agreement:					
Caldwell - Health Services	66,665.00	40,956.00	66,582.00	53,429.00	0.07%
Glen Ridge - Health Services	36,320.00	26,260.00	27,948.00	26,551.00	0.03%
West Millford - Health Services		79,650.00	60,933.00	85,306.00	0.11%
Mountain Lakes - Health Services				24,390.00	0.03%
Lincoln Park - Health Services				14,140.00	0.02%
Bloomfield Bd of Education - Health Services	8,518.00	16,574.00	17,678.00	23,712.00	0.03%
Bloomfield Bd of Education - Code Red		13,541.50	13,571.50	13,571.50	0.02%
Caldwell - Animal Control	34,490.50	11,854.50	14,000.00	14,140.00	0.02%
Glen Ridge - Animal Control	27,500.00	15,492.00	7,994.00		0.00%
Bloomfield Parking Authority				256,800.00	0.34%
School Board Election Reimbursement	3,000.00	3,000.00			0.00%
Section 8 Housing Program - Reimbursement		30,000.00			0.00%
Library Reimbursement					0.00%
Cable Television Franchise Fee	543,805.32	567,089.80	590,063.00	618,852.62	0.81%
Passaic Valley Sewerage Commission	29,065.95	41,774.73	57,578.02	40,000.00	0.05%
Wireless Telecommunications Monopole					
Rents - Omnipoint	24,712.26	21,697.63	19,231.60	19,000.00	0.02%
Payment in Lieu of Taxes:					
Felicity Towers	131,393.70	131,820.90	143,292.15	140,000.00	0.18%
Kinder Towers	66,880.86	71,910.77	53,994.56	64,000.00	0.08%
	<u>9,861,759.86</u>	<u>10,311,508.73</u>	<u>11,609,645.40</u>	<u>9,969,719.16</u>	<u>13.10%</u>
Federal and State Grants	1,895,026.02	1,105,654.61	1,725,372.56	336,379.93	0.44%
Total Miscellaneous Revenue	<u>11,756,785.88</u>	<u>11,417,163.34</u>	<u>13,335,017.96</u>	<u>10,306,099.09</u>	<u>13.54%</u>
Receipts from Delinquent Taxes	<u>2,443,196.82</u>	<u>2,494,944.26</u>	<u>2,599,264.93</u>	<u>2,300,000.00</u>	<u>3.02%</u>
Amount to be Raised by Taxes for Support of Municipal Budget:					
Local Tax for Municipal Purposes	<u>56,942,592.52</u>	<u>59,070,272.53</u>	<u>60,991,615.28</u>	<u>60,011,810.60</u>	<u>78.84%</u>
Budget Total	<u>74,142,575.22</u>	<u>75,982,380.13</u>	<u>79,925,898.17</u>	<u>76,117,909.69</u>	<u>100.00%</u>

**TOWNSHIP OF BLOOMFIELD  
MUNICIPAL BUDGET APPROPRIATION SUMMARY**

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>Proposed 2015</u>	<u>2015 Over/(Under 2014 Amount</u>	<u>%</u>
<b><u>GENERAL GOVERNMENT</u></b>						
ADMINISTRATOR'S OFFICE						
Salaries & Wages	155,350.00	150,000.00	136,815.00	160,000.00	23,185.00	16.95%
Other Expenses	105,500.00	125,500.00	170,500.00	172,000.00	1,500.00	0.88%
MAYOR & COUNCIL						
Salaries & Wages	84,900.00	55,700.00	76,200.00	40,500.00	(35,700.00)	-46.85%
Other Expenses	18,175.00	18,175.00	18,175.00	14,775.00	(3,400.00)	-18.71%
MUNICIPAL CLERK						
Salaries & Wages	232,000.00	245,100.00	211,400.00	195,000.00	(16,400.00)	-7.76%
Other Expenses	74,400.00	75,400.00	70,900.00	75,400.00	4,500.00	6.35%
DEPARTMENT OF ASSESSMENT						
Salaries & Wages	166,500.00	168,230.00	170,310.00	171,100.00	790.00	0.46%
Other Expenses	337,700.00	392,600.00	63,745.00	93,745.00	30,000.00	47.06%
TAX APPEALS PENDING:						
Other Expenses	5,000.00		150,000.00	5,000.00	(145,000.00)	-96.67%
DEPARTMENT OF LAW						
Salaries & Wages	408,000.00	400,000.00	336,200.00	340,000.00	3,800.00	1.13%
Other Expenses	339,750.00	331,550.00	987,550.00	664,550.00	(323,000.00)	-32.71%
DIVISION OF REVENUE						
Salaries & Wages	98,500.00	90,000.00	90,350.00	92,250.00	1,900.00	2.10%
Other Expenses	14,200.00	54,200.00	14,200.00	14,350.00	150.00	1.06%
DIVISION OF ACCOUNTS & CONTROLS						
Salaries & Wages	194,000.00	187,900.00	212,950.00	184,513.00	(28,437.00)	-13.35%
Other Expenses	64,575.00	64,575.00	94,575.00	176,825.00	82,250.00	86.97%
AUDITING SERVICES						
Other Expenses	55,000.00	59,000.00	59,000.00	65,000.00	6,000.00	10.17%
DEPARTMENT OF INFORMATION SYSTEMS						
Salaries & Wages	95,000.00	100,700.00	101,500.00	103,300.00	1,800.00	1.77%
Other Expenses	273,851.00	300,437.00	253,400.00	278,200.00	24,800.00	9.79%
HISTORIC DISTRICT						
Salaries & Wages				10,000.00	10,000.00	100.00%
Other Expenses				35,000.00	35,000.00	100.00%
INSURANCE:						
General Liability (Self-Insurance Trust)	50,000.00	100,000.00	200,000.00	200,000.00	0.00	0.00%
Bonds and Other	436,000.00	459,300.00	467,300.00	490,000.00	22,700.00	4.86%
POSTAGE & OFFICE SUPPLIES						
Other Expenses	180,500.00	235,500.00	239,500.00	247,500.00	8,000.00	3.34%
CABLE TV COMMITTEE						
Other Expenses	91,978.00	92,500.00	90,820.00	115,000.00	24,180.00	26.62%
DIVISION OF ENGINEERING						
Salaries & Wages	221,500.00	229,400.00	226,400.00	239,900.00	13,500.00	5.96%
Other Expenses	5,700.00	5,700.00	15,700.00	35,200.00	19,500.00	124.20%
<b>TOTAL GENERAL GOVERNMENT</b>	<b>3,708,079.00</b>	<b>3,941,467.00</b>	<b>4,457,490.00</b>	<b>4,219,108.00</b>	<b>(238,382.00)</b>	<b>-5.35%</b>
Details:						
Salaries & Wages	1,655,750.00	1,627,030.00	1,562,125.00	1,536,563.00	(25,562.00)	-1.64%
Other Expenses	2,052,329.00	2,314,437.00	2,895,365.00	2,682,545.00	(212,820.00)	-7.35%
<b><u>LAND USE &amp; CODE ENFORCEMENT</u></b>						
UNIFORM CONSTRUCTION CODE						
Salaries & Wages	215,000.00	185,000.00	287,547.00	478,460.00	190,913.00	66.39%
Other Expenses	40,200.00	75,700.00	130,700.00	72,500.00	(58,200.00)	-44.53%
DEPARTMENT OF PLANNING						
Salaries & Wages	71,350.00	70,000.00	73,200.00	72,400.00	(800.00)	-1.09%
Other Expenses	37,575.00	37,575.00	37,575.00	37,575.00	0.00	0.00%
CODE ENFORCEMENT & ADMIN - HSG INSPECTIONS						
Salaries & Wages	222,500.00	269,000.00	269,300.00	287,600.00	18,300.00	6.80%
Other Expenses	50,130.00	50,130.00	2,000.00	32,500.00	30,500.00	1525.00%
<b>TOTAL LAND USE &amp; CODE ENFORCEMENT</b>	<b>636,755.00</b>	<b>687,405.00</b>	<b>800,322.00</b>	<b>981,035.00</b>	<b>180,713.00</b>	<b>22.58%</b>
Details:						
Salaries & Wages	508,850.00	524,000.00	630,047.00	838,460.00	208,413.00	33.08%
Other Expenses	127,905.00	163,405.00	170,275.00	142,575.00	(27,700.00)	-16.27%

**TOWNSHIP OF BLOOMFIELD  
MUNICIPAL BUDGET APPROPRIATION SUMMARY**

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>Proposed 2015</u>	<u>2015 Over/(Under 2014 Amount</u>	<u>%</u>
<b><u>DEPARTMENT OF PUBLIC WORKS</u></b>						
<b>DIVISION OF ELECTRICAL SERVICES</b>						
Salaries & Wages	156,200.00	166,100.00	185,400.00	169,100.00	(16,300.00)	-8.79%
Other Expenses	3,700.00	3,700.00	3,700.00	3,700.00	0.00	0.00%
<b>PUBLIC BLDGS AND GROUNDS</b>						
Salaries & Wages	67,000.00	65,860.00	76,050.00	67,900.00	(8,150.00)	-10.72%
Other Expenses	105,000.00	105,000.00	105,000.00	125,000.00	20,000.00	19.05%
<b>SERVICE BUILDING (GARAGE)</b>						
Salaries & Wages	206,000.00	239,640.00	359,220.00	224,800.00	(134,420.00)	-37.42%
Other Expenses	477,800.00	505,599.00	536,200.00	523,200.00	(13,000.00)	-2.42%
<b>ROAD REPAIRS &amp; MAINTENANCE</b>						
Salaries & Wages	229,000.00	205,937.00	227,900.00	393,300.00	165,400.00	72.58%
Other Expenses	21,000.00	26,000.00	181,000.00	216,000.00	35,000.00	19.34%
<b>SEWER MAINTENANCE</b>						
Salaries & Wages	170,000.00	109,900.00	143,900.00	108,900.00	(35,000.00)	-24.32%
Other Expenses	11,000.00	29,000.00	20,000.00	20,000.00	0.00	0.00%
<b>CARE OF SHADE TREES</b>						
Salaries & Wages	405,200.00	370,000.00	451,100.00	418,500.00	(32,600.00)	-7.23%
Other Expenses	69,500.00	59,500.00	42,500.00	47,500.00	5,000.00	11.76%
<b>SNOW REMOVAL</b>						
Salaries & Wages			210,000.00	75,000.00	(135,000.00)	-64.29%
Other Expenses				10,000.00	10,000.00	100.00%
<b>PARKS AND PLAYGROUNDS:</b>						
Salaries & Wages	248,995.00	325,100.00	467,400.00	343,000.00	(124,400.00)	-26.62%
Other Expenses	16,000.00	16,000.00	16,000.00	16,000.00	0.00	0.00%
<b>TOTAL PUBLIC WORKS</b>	<b>2,186,395.00</b>	<b>2,227,336.00</b>	<b>3,025,370.00</b>	<b>2,761,900.00</b>	<b>(263,470.00)</b>	<b>-8.71%</b>
Details:						
Salaries & Wages	1,482,395.00	1,482,537.00	2,120,970.00	1,800,500.00	(320,470.00)	-15.11%
Other Expenses	704,000.00	744,799.00	904,400.00	961,400.00	57,000.00	6.30%
<b><u>PUBLIC SAFETY</u></b>						
<b>POLICE</b>						
Salaries & Wages	15,261,941.00	15,182,100.00	14,685,538.00	14,648,335.00	(37,203.00)	-0.25%
Other Expenses	322,200.00	299,200.00	449,200.00	436,050.00	(13,150.00)	-2.93%
<b>COMMUNICAITONS CENTER</b>						
Salaries & Wages	662,000.00	685,900.00	664,800.00	854,500.00	189,700.00	28.53%
Other Expenses	27,650.00	29,950.00	31,950.00	38,500.00	6,550.00	20.50%
<b>EMERGENCY MANAGEMENT SERVICES</b>						
Other Expenses	15,100.00	15,100.00	15,100.00	15,100.00	0.00	0.00%
<b>FIRE</b>						
Salaries & Wages	8,485,000.00	8,759,000.00	8,947,542.00	9,115,575.00	168,033.00	1.88%
Other Expenses	83,250.00	118,250.00	107,750.00	128,250.00	20,500.00	19.03%
<b>COMMUNITY AMBULANCE</b>						
Other Expenses	40,000.00	40,000.00	40,000.00	40,000.00	0.00	0.00%
<b>MUNICIPAL COURT</b>						
Salaries & Wages	371,000.00	315,000.00	431,100.00	760,794.00	329,694.00	76.48%
Other Expenses	17,550.00	53,750.00	32,500.00	41,685.00	9,185.00	28.26%
<b>PUBLIC DEFENDER</b>						
Salaries & Wages	16,320.00	29,485.00	24,500.00	22,000.00	(2,500.00)	-10.20%
Other Expenses				80,000.00	80,000.00	100.00%
<b>TOTAL PUBLIC SAFETY</b>	<b>25,302,011.00</b>	<b>25,527,735.00</b>	<b>25,429,980.00</b>	<b>26,180,789.00</b>	<b>750,809.00</b>	<b>2.95%</b>
Details:						
Salaries & Wages	24,796,261.00	24,971,485.00	24,753,480.00	25,401,204.00	647,724.00	2.62%
Other Expenses	505,750.00	556,250.00	676,500.00	779,585.00	103,085.00	15.24%
<b><u>HEALTH &amp; WELFARE</u></b>						
<b>DIVISION OF HEALTH</b>						
Salaries & Wages	857,500.00	863,720.00	985,835.00	975,000.00	(10,835.00)	-1.10%
Other Expenses	73,325.00	68,325.00	67,525.00	70,155.00	2,630.00	3.89%
<b>DIVISION OF HUMAN SERVICES</b>						
Salaries & Wages	220,500.00	266,200.00	288,400.00	351,900.00	63,500.00	22.02%
Other Expenses	25,675.00	27,340.00	27,340.00	28,890.00	1,550.00	5.67%
<b>ANIMAL CONTROL</b>						
Other Expenses	250,000.00	225,000.00	275,000.00	175,000.00	(100,000.00)	-36.36%
<b>HEALTH INTERLOCAL SERVICES - BD OF EDUCATION</b>						
Salaries & Wages	8,518.00	8,518.00	14,678.00	20,712.00	6,034.00	41.11%

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MUNICIPAL BUDGET APPROPRIATION SUMMARY**

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>Proposed 2015</u>	<u>2015 Over/(Under 2014 Amount</u>	<u>%</u>
Other Expenses		8,056.00	3,000.00	3,000.00	0.00	0.00%
HEALTH INTERLOCAL SERVICES - CALDWELL						
Salaries & Wages	53,540.00	54,610.00	52,900.00	48,429.00	(4,471.00)	-8.45%
Other Expenses				5,000.00	5,000.00	100.00%
HEALTH INTERLOCAL SERVICES - GLEN RIDGE						
Salaries & Wages	25,496.00	26,260.00	27,948.00	26,551.00	(1,397.00)	-5.00%
HEALTH INTERLOCAL SERVICES - WEST MILLFORD						
Salaries & Wages		79,650.00	71,244.00	70,306.00	(938.00)	-1.32%
Other Expenses			10,000.00	15,000.00	5,000.00	50.00%
HEALTH INTERLOCAL SERVICES - MOUNTAIN LAKES						
Salaries & Wages				24,390.00	24,390.00	100.00%
HEALTH INTERLOCAL SERVICES - LINCOLN PARK						
Salaries & Wages				14,140.00	14,140.00	100.00%
ANIMAL CONTROL INTERLOCAL - CALDWELL						
Salaries & Wages	15,346.00	15,806.00	14,000.00	14,140.00	140.00	1.00%
ANIMAL CONTROL INTERLOCAL - GLEN RIDGE						
Salaries & Wages	14,752.00	15,492.00	15,988.00		(15,988.00)	-100.00%
BLOOMFIELD BOARD OF EDUCATION - CODE RED						
Other Expenses		13,541.50	13,571.50	13,571.50	0.00	
BLOOMFIELD PARKING AUTHORITY:						
Special Assessments				256,800.00	256,800.00	
TRUST FUNDS - CERVICAL CANCER SCREENING						
Salaries & Wages	19,172.00	21,707.00	26,431.00	23,123.00	(3,308.00)	-12.52%
TRUST FUNDS - ENVIRONMENTAL PROTECTION						
Salaries & Wages	21,375.00	20,403.00	28,155.00	29,245.00	1,090.00	3.87%
OSHA REGULATIONS - BLOOD BORNE PATHOGEN						
Other Expenses	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00%
<b>TOTAL PUBLIC HEALTH</b>	<b>1,586,699.00</b>	<b>1,716,128.50</b>	<b>1,923,515.50</b>	<b>2,166,852.50</b>	<b>243,337.00</b>	<b>12.65%</b>
Details:						
Salaries & Wages	1,236,199.00	1,372,366.00	1,525,579.00	1,597,936.00	72,357.00	4.74%
Other Expenses	350,500.00	343,762.50	397,936.50	568,916.50	170,980.00	42.97%
<b>RECREATION &amp; EDUCATION</b>						
DEPARTMENT OF RECREATION						
Salaries & Wages	335,000.00	293,900.00	296,700.00	318,100.00	21,400.00	7.21%
Other Expenses	37,650.00	37,650.00	71,550.00	73,950.00	2,400.00	3.35%
SENIOR CITIZENS TRANSPORTATION						
Salaries & Wages	168,000.00	158,000.00	142,840.00	143,500.00	660.00	0.46%
CELEBRATION OF PUBLIC EVENTS						
Salaries & Wages	20,000.00	15,000.00	15,000.00	20,000.00	5,000.00	100.00%
Other Expenses	25,000.00	20,000.00	20,000.00	30,000.00	10,000.00	100.00%
<b>TOTAL RECREATION &amp; EDUCATION</b>	<b>585,650.00</b>	<b>524,550.00</b>	<b>546,090.00</b>	<b>585,550.00</b>	<b>39,460.00</b>	<b>7.23%</b>
Details:						
Salaries & Wages	523,000.00	466,900.00	454,540.00	481,600.00	27,060.00	5.95%
Other Expenses	62,650.00	57,650.00	91,550.00	103,950.00	12,400.00	13.54%
<b>UTILITIES</b>						
GASOLINE	475,000.00	475,000.00	440,000.00	450,000.00	10,000.00	2.27%
FUEL OIL	20,000.00	20,000.00	20,000.00	15,000.00	(5,000.00)	-25.00%
ELECTRICITY	400,000.00	415,000.00	495,000.00	475,000.00	(20,000.00)	-4.04%
TELEPHONE	111,400.00	140,000.00	120,000.00	128,000.00	8,000.00	6.67%
STREET LIGHTING	535,000.00	545,000.00	555,000.00	540,000.00	(15,000.00)	-2.70%
TELECOMMUNICATIONS	39,400.00	51,000.00	63,000.00	60,000.00	(3,000.00)	-4.76%
<b>TOTAL UTILITIES</b>	<b>1,580,800.00</b>	<b>1,646,000.00</b>	<b>1,693,000.00</b>	<b>1,668,000.00</b>	<b>(25,000.00)</b>	<b>-1.48%</b>
<b>GARBAGE &amp; RECYCLING</b>						
Recycling and Landfill	325,000.00	325,000.00	400,000.00	425,000.00	25,000.00	6.25%
Garbage and Trash Removal	2,935,000.00	3,100,000.00	3,049,700.00	3,205,000.00	155,300.00	5.09%
<b>TOTAL GARBAGE &amp; RECYCLING</b>	<b>3,260,000.00</b>	<b>3,425,000.00</b>	<b>3,449,700.00</b>	<b>3,630,000.00</b>	<b>180,300.00</b>	<b>5.23%</b>
<b>EMPLOYEE BENEFITS</b>						
Employee Group Health Insurance	13,545,000.00	13,425,000.00	13,160,000.00	13,510,000.00	350,000.00	2.66%
Workers' Compensation Insurance	905,000.00	1,424,190.00	900,000.00	800,000.00	(100,000.00)	-11.11%
Social Security	950,000.00	925,000.00	1,029,000.00	995,000.00	(34,000.00)	-3.30%
Public Employees Retirement System	1,029,599.00	936,174.00	943,780.83	1,042,342.00	98,561.17	10.44%
Police & Fire Retirement System	5,235,102.00	5,343,878.00	4,948,859.75	4,982,164.00	33,304.25	0.67%

**TOWNSHIP OF BLOOMFIELD  
MUNICIPAL BUDGET APPROPRIATION SUMMARY**

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>Proposed 2015</u>	<u>2015 Over/(Under 2014 Amount</u>	<u>%</u>
Consolidated Police & Fire Pension Fund	89,985.00	56,781.00	27,998.00	41,818.00	13,820.00	49.36%
Unemployment Compensation Insurance	50,000.00	65,000.00	90,000.00	90,000.00	0.00	0.00%
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>21,804,686.00</b>	<b>22,176,023.00</b>	<b>21,099,638.58</b>	<b>21,461,324.00</b>	<b>361,685.42</b>	<b>1.71%</b>
<b>CONTINGENT</b>					0.00	
<b><u>OTHER OPERATIONS</u></b>						
Maintenance of Free Public Library	1,517,815.00	1,445,208.00	1,436,639.00	1,428,854.00	(7,785.00)	-0.54%
Operations and Maintenance of Outlet Sewers:						
Third River Joint Meeting	865.00	900.00	875.00	875.00	0.00	0.00%
Passic Valley Sewerage Commission	3,054,318.00	3,116,173.00	3,165,445.00	3,297,509.00	132,064.00	4.17%
Township of Nutley	72,000.00	51,000.00	60,000.00	61,000.00	1,000.00	1.67%
Second River Joint Meeting	45,000.00	35,523.00	45,000.00	47,817.00	2,817.00	6.26%
School Board Elections:						
Salaries & Wages	2,200.00	2,200.00	2,200.00	2,200.00	0.00	0.00%
Other Expenses	800.00	800.00	800.00	800.00	0.00	0.00%
Match For Grants	12,000.00	19,250.00	16,500.00	11,000.00	(5,500.00)	-33.33%
<b>TOTAL OTHER OPERATIONS</b>	<b>4,704,998.00</b>	<b>4,671,054.00</b>	<b>4,727,459.00</b>	<b>4,850,055.00</b>	<b>122,596.00</b>	<b>2.59%</b>
<b><u>CAPITAL IMPROVEMENTS</u></b>						
Capital Improvement Fund	100,000.00	130,000.00	200,000.00	200,000.00	0.00	0.00%
Deferred Charges Unfunded	1,672.00	200.00	425.00	25,246.66	24,821.66	5840.39%
<b>TOTAL CAPITAL IMPROVEMENTS</b>	<b>101,672.00</b>	<b>130,200.00</b>	<b>200,425.00</b>	<b>225,246.66</b>	<b>24,821.66</b>	<b>12.38%</b>
<b><u>DEBT SERVICE</u></b>						
PAYMENT OF BOND PRINCIPAL	1,030,000.00	1,404,000.00	1,638,000.00	1,605,000.00	(33,000.00)	-2.01%
INTEREST ON BONDS	838,116.00	1,048,463.36	1,078,650.03	1,021,471.00	(57,179.03)	-5.30%
INTEREST ON NOTES	119,279.00	187,619.12	134,420.73	126,000.00	(8,420.73)	-6.26%
BAN PRINCIPAL	227,280.00	227,000.00		114,650.00	114,650.00	100.00%
GREEN ACRES TRUST LOAN	30,953.00	30,952.06	42,155.13	42,156.00	0.87	0.00%
<b>TOTAL DEBT SERVICE</b>	<b>2,245,628.00</b>	<b>2,898,034.54</b>	<b>2,893,225.89</b>	<b>2,909,277.00</b>	<b>16,051.11</b>	<b>0.55%</b>
DEFERRED CHARGES	273,400.00	273,400.00	273,400.00		(273,400.00)	-100.00%
<b>TOTAL APPROPRIATIONS</b>	<b>67,976,773.00</b>	<b>69,844,333.04</b>	<b>70,519,615.97</b>	<b>71,639,137.16</b>	<b>1,119,521.19</b>	<b>1.59%</b>
RESERVE FOR UNCOLLECTED TAXES	3,169,000.00	3,721,900.00	3,962,000.00	4,142,392.60	180,392.60	4.55%
<b>TOTAL GENERAL APPROPRIATIONS</b>	<b>71,145,773.00</b>	<b>73,566,233.04</b>	<b>74,481,615.97</b>	<b>75,781,529.76</b>	<b>1,299,913.79</b>	<b>1.75%</b>
GRANTS	1,895,026.02	1,105,654.61	1,725,372.56	336,379.93		
	<b>73,040,799.02</b>	<b>74,671,887.65</b>	<b>76,206,988.53</b>	<b>76,117,909.69</b>		
<b><u>RECAP</u></b>						
Salaries and Wages	30,204,655.00	30,446,518.00	31,048,941.00	31,658,463.00	609,522.00	1.97%
Other Expenses	13,620,132.00	14,193,557.50	15,277,385.50	15,384,826.50	107,441.00	0.80%
Employee Benefits	21,804,686.00	22,176,023.00	21,099,638.58	21,461,324.00	361,685.42	2.19%
Capital Improvements	101,672.00	130,200.00	200,425.00	225,246.66	24,821.66	24.82%
Debt Service	2,245,628.00	2,898,034.54	2,893,225.89	2,909,277.00	16,051.11	0.76%
Reserve for Uncollected Taxes	3,169,000.00	3,721,900.00	3,962,000.00	4,142,392.60	180,392.60	6.21%
	<b>71,145,773.00</b>	<b>73,566,233.04</b>	<b>74,481,615.97</b>	<b>75,781,529.76</b>	<b>1,299,913.79</b>	<b>1.97%</b>
Grants	1,895,026.02	1,105,654.61	1,725,372.56	336,379.93		
	<b>73,040,799.02</b>	<b>74,671,887.65</b>	<b>76,206,988.53</b>	<b>76,117,909.69</b>		